

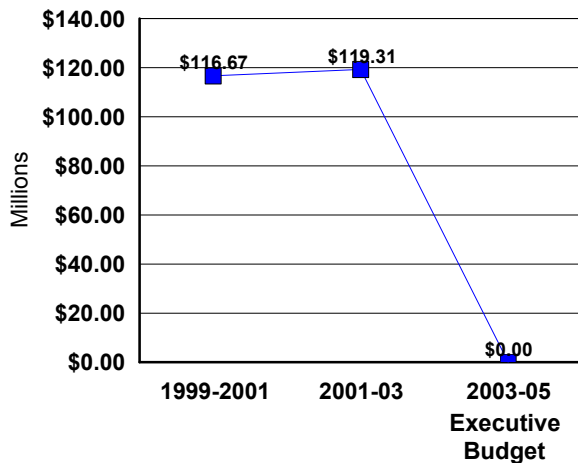
**Department 230 - University of North Dakota (including School of Medicine)
 House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	1,144.54	119,314,982 ¹	18,841,785	138,156,767 ²
Increase (Decrease)	(1,144.54)	(\$119,314,982)	(\$18,841,785)	(\$138,156,767)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$1,423,449 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include a general fund allocation of \$1,319,554 from the equity and special needs funding pool, and \$25,000 from the board initiatives funding. The 2001-03 appropriation amounts do not include a 1999-2001 general fund carryover of \$1,570,732, and a \$12 million special funds line of credit for flood disaster recovery.

Agency Funding - General Fund



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

- | | General Fund | Other Funds | Total |
|--|-----------------|----------------|-----------------|
| 1. Consolidates funding for all higher education into the University System office budget. The House appropriated funding for each of the higher education institutions. | (\$119,314,982) | (\$18,841,785) | (\$138,156,767) |

Major Related Legislation

House Bill No. 1003 - Special funds continuing appropriation - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition, through June 30, 2005.

House Bill No. 1003 - Unspent general fund appropriations - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations through June 30, 2005.

House Bill No. 1003 - Budget request and appropriation - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding through June 30, 2005.