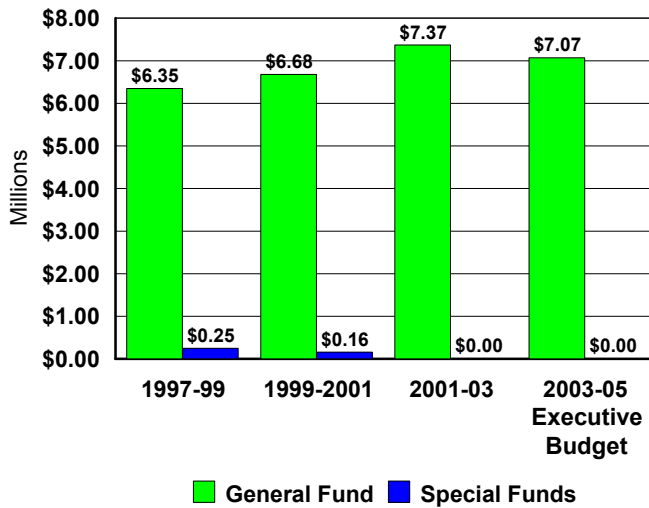


**Department 160 - Legislative Council
 House Bill No. 1001**

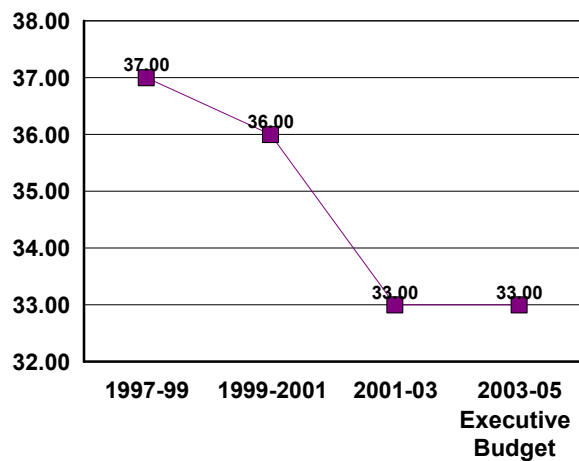
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	33.00	\$7,066,926	\$0	\$7,066,926
2001-03 Legislative Appropriations	33.00	7,373,402 ¹	0	7,373,402
Increase (Decrease)	0.00	(\$306,476)	\$0	(\$306,476)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly. In July 2002 Governor Hoeven ordered a 1.05 percent budget allotment. Although the legislative branch is not subject to the allotment pursuant to North Dakota Century Code Section 54-44.1-12, depending on the length of the 2003 session, the agency will attempt to turn back 1.05 percent of its 2001-03 general fund appropriation, which would be \$77,421.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Reduces funding relating to the reduction of two legislative districts, from 49 to 47 as approved by the Legislative Assembly during the 2001 special session	(\$47,257)		(\$47,257)
2. Removes funding for the 2001-02 interim corrections study	(\$200,000)		(\$200,000)
3. Reduces funding for the Information Technology Committee. The special line item appropriation for this committee is removed and funding of \$66,268 is included under the fiscal program for this committee.	(\$173,732)		(\$173,732)
4. Increases funding for legislator per diem and travel for attending legislative conferences	\$78,477		\$78,477
5. Reduces funding for replacing legislative computer equipment from \$144,300 in the 2001-03 biennium to \$45,000 in the 2003-05 biennium	(\$99,300)		(\$99,300)
6. Reduces funding for information technology systems and projects	(\$134,270)		(\$134,270)

Major Related Legislation

House Bill No. 1022, the Information Technology Department appropriations bill, includes a \$98,000 general fund appropriation to the Legislative Council for 1 FTE information technology analyst and for contracting for information technology analysis services.

House Bill No. 1333 repeals the Advisory Commission on Intergovernmental Relations.