

**Upper Great Plains Transportation Institute
Senate Bill No. 1021**

	FTE Positions	General Fund	Other Funds	Total
2003-05 executive budget (bills as introduced)	31.50	\$487,529	\$10,413,762	\$10,901,291
2003-05 legislative appropriations	31.50	483,099	10,361,651	10,844,750
Legislative increase (decrease) to executive budget	0.00	(\$4,430)	(\$52,111)	(\$56,541)
Legislative increase (decrease) to 2001-03 appropriations	3.00	(\$21,980)	\$2,978,303	\$2,956,323

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly did not provide specific funding for salary increases for the Upper Great Plains Transportation Institute; however, the Legislative Assembly did provide the Upper Great Plains Transportation Institute with funding for state employee health insurance premium increases.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding recommended in the executive budget for state employee salary increases		(\$4,241)	(\$48,986)	(\$53,227)
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$493 to \$488.70 per month per policy		(177)	(3,125)	(3,302)
Reduced funding for information technology. The amount reduced represents a reduction in information technology funding of approximately 5 percent.		(12)		(12)
Total	0.00	(\$4,430)	(\$52,111)	(\$56,541)

FTE Changes

The 2003-05 biennium appropriation includes funding for 31.5 FTE positions, 6 fewer than the 2001-03 authorized level of 28.5 FTE positions. The Legislative Assembly did not change the executive recommendation to add 3 FTE positions as follows:

- 1 FTE research position for the Small Urban and Rural Transit Center
- 1 FTE research position for the Advanced Traffic Analysis Center
- 1 FTE research position for the North Dakota Department of Transportation Support Center

Other Sections in Bill

Additional income appropriation - Section 2 appropriates any additional funds, including federal funds, grants, gifts, and donations received by the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station for the purpose designated in the act, grant, or donation for the 2003-05 biennium.

FTE adjustments - Section 4 authorizes the State Board of Higher Education to adjust or increase FTE positions of the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station during the 2003-05 biennium.

Carryover authority - Section 5 of the bill authorizes the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station to retain, beyond the close of the 2003-05 biennium, any unspent general fund money appropriated to or excess income received by the agency during the 2003-05 biennium.

Related Legislation

Powers and duties - House Bill No. 1087 increases the powers and duties of the Upper Great Plains Transportation Institute to conduct and supervise research in the field of logistics and to use research to influence the socioeconomic systems of the state, region, and country.