

**Division of Emergency Management
Senate Bill No. 2016**

	FTE Positions	General Fund	Other Funds	Total
2003-05 executive budget (bills as introduced)	20.00	\$942,509	\$46,130,383	\$47,072,892
2003-05 legislative appropriations	20.00	1,369,035	37,217,141	38,586,176
Legislative increase (decrease) to executive budget	0.00	\$426,526	(\$8,913,242)	(\$8,486,716)
Legislative increase (decrease) to 2001-03 appropriations	0.00	\$401,577	(\$32,659,385)	(\$32,257,808)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Division of Emergency Management is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2423, which allows agencies to provide salary increases of up to 1 percent on January 1, 2004, and up to 2 percent on January 1, 2005, to be funded in part from pooled savings accumulated from agency FTE position reductions.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding recommended in the executive budget for state employee salary increases		(\$7,817)	(\$11,978)	(\$19,795)
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$493 to \$488.70 per month per policy		(800)	(1,264)	(2,064)
Reduced funding for information technology. The amount reduced represents a reduction in information technology funding of approximately 5 percent.		(2,657)		(2,657)
Removed funding for repayment of disaster relief funding			(8,900,000)	(8,900,000)
Provided funding for interest payments relating to disaster relief funding		437,800		437,800
Total	0.00	\$426,526	(\$8,913,242)	(\$8,486,716)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 20 FTE positions, the same as the 2001-03 biennium.

Disaster Relief Funding

The Legislative Assembly did not adopt the executive recommendation to provide funding of \$8.9 million from the water development trust fund for the agency's repayment of 2001-03 biennium Bank of North Dakota loans obtained to pay the state's share of federal disaster relief funding. However, the Legislative Assembly provided funding of \$437,800 from the general fund to pay for interest costs incurred for the 2003-05 biennium relating to the agency's Bank of North Dakota line of credit to pay the state's share of federal disaster relief funding. The Legislative Assembly also provided that notwithstanding North Dakota Century Code Section 37-17.1-23, the Division of Emergency Management may extend its 2001-03 biennium line of credit with the Bank of North Dakota, may repay the loan to the extent possible with funding received from settlements, and may request a deficiency appropriation from the 2005 Legislative Assembly for the state's share of remaining federal disaster relief funding from both the 2001-03 and 2003-05 bienniums.