

**North Dakota State University
House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2003-05 executive budget (bills as introduced)	0.00	\$0	\$0	\$0
2003-05 legislative appropriations	545.02	69,314,490	26,000,000	95,314,490
Legislative increase (decrease) to executive budget	545.02	\$69,314,490	\$26,000,000	\$95,314,490
Legislative increase (decrease) to 2001-03 appropriations	(260.47)	(\$835,906)	(\$9,366,348)	(\$10,202,254)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly approved the executive recommendation to not provide higher education institutions specific funding for salary or health insurance increases. The increases are to be provided from the funding available to the University System.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Allocated funding from the recommended University System office campus operations line item to individual higher education institutions	545.02	\$68,204,819		\$68,204,819
Allocated funding from the recommended University System office capital assets line item to individual higher education institutions		1,737,531	\$26,000,000	27,737,531
Reduced funding for campus operations		(1,328,836)		(1,328,836)
Reduced funding for information technology; however, the reduction is not limited to information technology		(49,024)		(49,024)
Provided funding for the Center for Genetic Research, including public private research efforts related to biotechnology's ability to have a positive impact on the state's economy and gross state product		750,000		750,000
Total	545.02	\$69,314,490	\$26,000,000	\$95,314,490

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 545.02 FTE positions, a decrease of 260.47 FTE positions from the authorized number of FTE positions for the 2001-03 biennium. The decrease in FTE positions reflects agency reductions and adjusts the number of FTE positions to the level supported by the general fund. Pursuant to Section 10 of House Bill No. 1003, the State Board of Higher Education is authorized to adjust FTE positions as needed for institutions of higher education. Any FTE adjustment must be reported to the Office of Management and Budget prior to submission of the 2005-07 budget request.

Other Income

The Legislative Assembly approved the executive recommendation, as provided in Sections 7 and 34 of House Bill No. 1003, to appropriate on a continuing basis (through June 30, 2005) all other funds received by the institutions of higher education during the 2003-05 biennium. Consequently, the legislative appropriation for North Dakota State University does not include a specific appropriation of other funds, except for capital projects.

Capital Improvements

The Legislative Assembly authorized the following projects:

	General Fund	Other Funds	Total
Bison sports arena renovation (HB 1003)		\$15,000,000	\$15,000,000
Bison Court apartment building (HB 1003) (Bonding)		11,000,000	11,000,000
Extraordinary repairs (HB 1003)	\$1,737,531		1,737,531
Total	\$1,737,531	\$26,000,000	\$27,737,531

Water Development Trust Fund

The Legislative Assembly approved the executive recommendation, as provided in Section 12 of House Bill No. 1003, for an appropriation of \$262,928 from the water development trust fund for repayment during the 2003-05 biennium of 2001-03 biennium loans used for the state's matching share of federal flood disaster relief funding.

Centers of Excellence

House Bill No. 1019 provides for the State Board of Higher Education to establish a centers of excellence program relating to economic development. The Department of Commerce is to provide a \$1,250,000 grant from the development fund to the North Dakota State University Center for Technology Enterprise on October 1, 2003.