

Legislative Council
House Bill Nos. 1001, 1504, 1505, Senate Bill No. 2015

	FTE Positions	General Fund	Other Funds	Total
2003-05 executive budget (bills as introduced)	33.00	\$7,066,926	\$0	\$7,066,926
2003-05 legislative appropriations	33.00	7,532,856		7,532,856
Legislative increase (decrease) to executive budget	0.00	\$465,930	\$0	\$465,930
Legislative increase (decrease) to 2001-03 appropriations	0.00	\$159,454	\$0	\$159,454

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding recommended in the executive budget for state employee salary increases		(\$45,518)		(\$45,518)
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$493 to \$488.70 per month per policy		(3,406)		(3,406)
Reduced funding for information technology. The amount reduced represents a reduction in information technology funding of approximately 5 percent.		(40,146)		(40,146)
Added funding for salary equity increases		150,000		150,000
Added funding to hire a consultant to assist with an interim study of North Dakota's business climate (HB 1504)		25,000		25,000
Added funding to hire consultants to assist with an interim study of information technology organization and management and to assist in the preparation of the request for proposals and consultant oversight (HB 1505)		350,000		350,000
Added funding to upgrade the sound systems in the legislative chambers (SB 2015)		30,000		30,000
Total	0.00	\$465,930	\$0	\$465,930

FTE Changes

The 2003-05 biennium appropriation includes funding for 33 FTE positions, the same as the 2001-03 biennium.

Related Legislation

Business climate study - House Bill No. 1504 appropriates \$25,000 from the general fund to the Legislative Council for hiring a consultant to assist with an interim study of North Dakota's business climate.

Information technology study - House Bill No. 1505 appropriates \$350,000 from the general fund to the Legislative Council for hiring a consultant to assist with an interim study of information technology organization and management and to hire a consultant to assist in the preparation of the request for proposals and consultant oversight.

Legislative sound systems - Section 31 of Senate Bill No. 2015 appropriates \$30,000 from the general fund to upgrade the sound systems in the legislative chambers.