

**State Library
Budget 250
Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2003-05 legislative appropriation	28.75	\$3,027,046	\$1,629,979	\$4,657,025
2001-03 legislative appropriation	<u>28.75</u>	<u>3,137,118</u>	<u>1,598,857</u>	<u>4,735,975</u>
2003-05 appropriation increase (decrease) to 2001-03 appropriation	0.00	(\$110,072)	\$31,122	(\$78,950)

Item Description

Library Vision 2010 - The 2003 Legislative Assembly appropriated \$237,500 from the general fund for grants related to the Library Vision 2010 project.

Status/Result

The \$237,500 appropriation will be granted to school and local libraries to pay costs associated with cataloging records and adding them to the statewide library data base. The State Library anticipates that 10 libraries will be added during the 2003-05 biennium, resulting in a total of 110 libraries being included in the statewide data base by the end of the 2003-05 biennium. The State Library estimates that an additional 71 libraries could be included in the statewide data base in future bienniums.