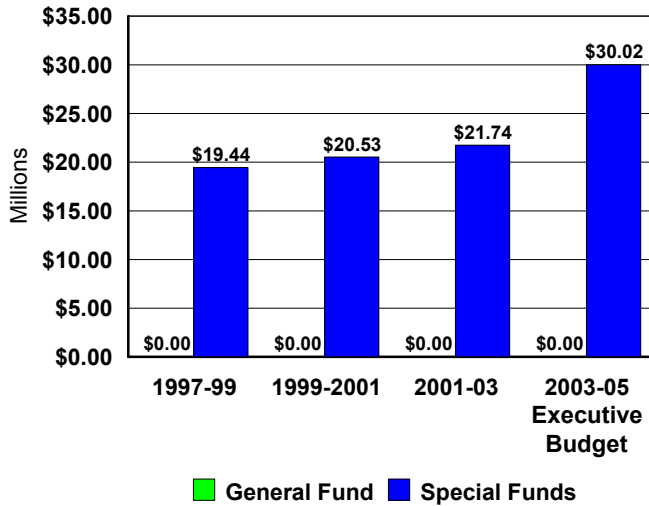


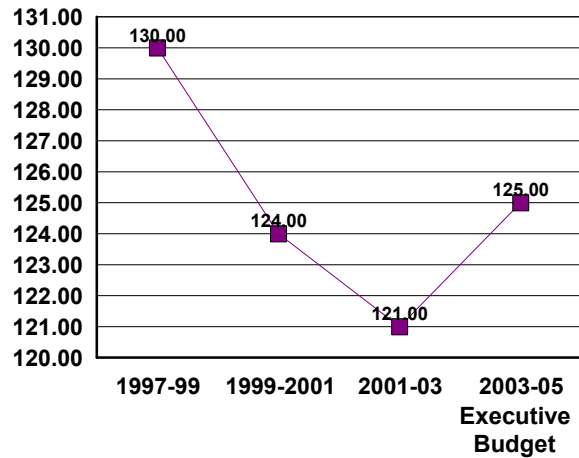
**Department 475 - Mill and Elevator Association
 House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	125.00	\$0	\$30,018,282	\$30,018,282
2001-03 Legislative Appropriations	121.00	0	21,741,294	21,741,294
Increase (Decrease)	4.00	\$0	\$8,276,988	\$8,276,988

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds 4 new FTE positions requested by the agency		\$386,650	\$386,650
2. Increases operating expenses line item for ongoing costs of operations		\$5,460,950	\$5,460,950
3. Increases salaries and wages to account for wages and benefits for 121 employees		\$2,564,308	\$2,564,308

Major Related Legislation

House Bill No. 1015 - Section 9 of this bill provides that the Industrial Commission transfer \$5 million from the Mill and Elevator Association to the general fund as requested by the director of the Office of Management and Budget.