

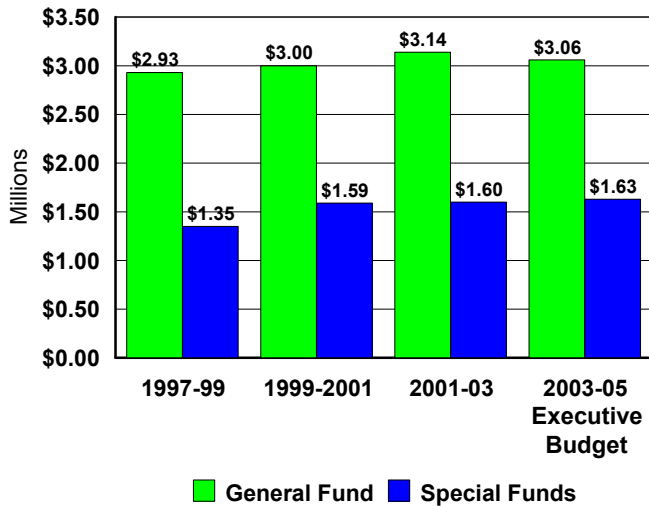
**Department 250 - State Library
 Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	28.75	\$3,056,718	\$1,630,863	\$4,687,581
2001-03 Legislative Appropriations	28.75	3,137,118 ¹	1,598,857	4,735,975 ²
Increase (Decrease)	0.00	(\$80,400)	\$32,006	(\$48,394)

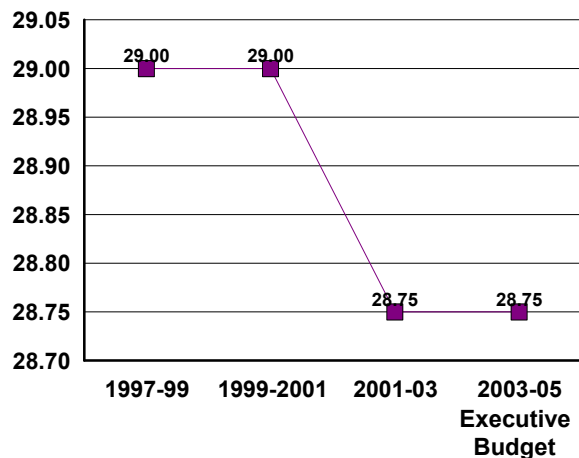
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$32,940 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$22,462 from the general fund for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Decreases general fund spending authority and increases other funds spending authority for operating costs	(\$370,849)	\$383,549	\$12,700
2. Decreases funding from the general fund for state aid to public libraries from \$888,745 to \$844,307	(\$44,438)		(\$44,438)
3. Decreases funding from the general fund for Library Vision 2004 from \$250,000 to \$237,500	(\$12,500)		(\$12,500)

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.