

**Department 244 - Forest Service  
House Bill No. 1003**

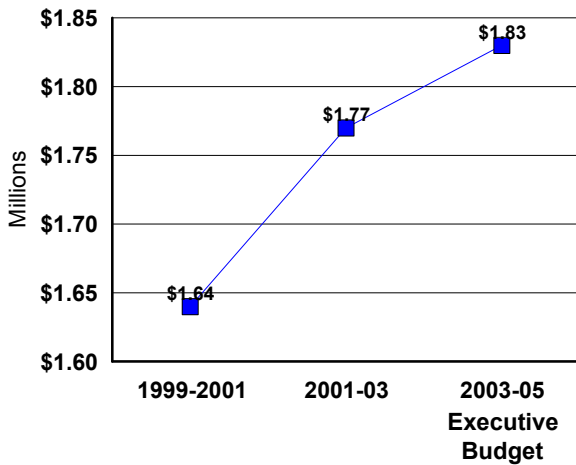
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2003-05 Executive Budget	17.97	\$1,825,257	\$1,090,001	\$2,915,258
2001-03 Legislative Appropriations	17.97 <sup>1</sup>	1,768,869 <sup>2</sup>	1,050,526	2,819,395 <sup>3</sup>
Increase (Decrease)	0.00	\$56,388	\$39,475	\$95,863

<sup>1</sup> The 2001-03 FTE positions were adjusted from 17.81 to 17.97 in accordance with Section 9 of 2001 Senate Bill No. 2003.

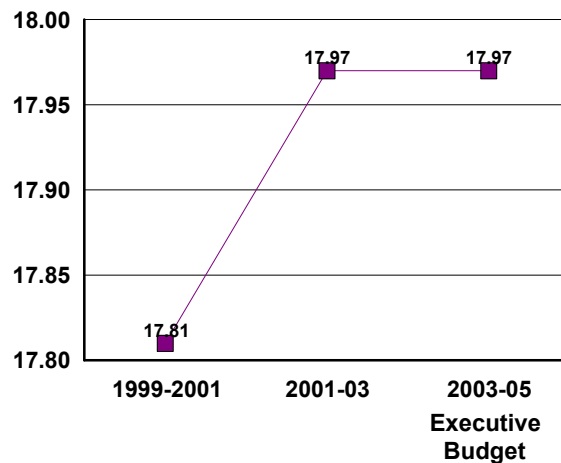
<sup>2</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$18,573 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

<sup>3</sup> The 2001-03 appropriation amounts do not include \$295,525 of other adjustments and 1999-2001 carryover authority.

**Agency Funding - General Fund**



**FTE Positions**



**Executive Budget Highlights**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Removes one-time funding provided in the 2001-03 biennium for an equipment storage building at the Lisbon field office (\$20,000) and a tree storage building at the Towner nursery (\$12,000)		(\$140,000)	(\$140,000)
2. Provides funding for an equipment storage building in Bottineau (\$25,000) and an equipment storage building at the Towner nursery (\$90,000)		\$115,000	\$115,000

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.