

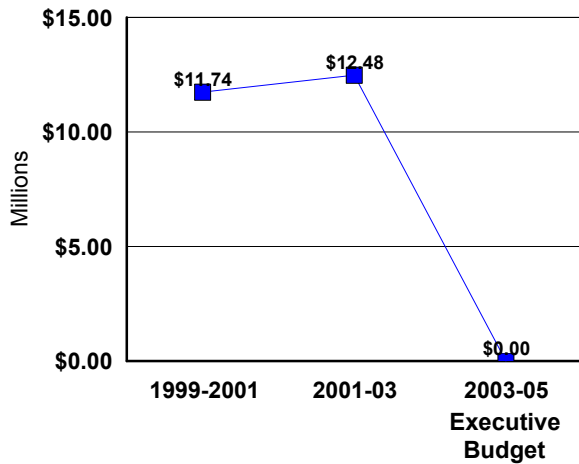
**Department 242 - Valley City State University
 House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	109.03	12,480,847 ¹	0	12,480,847 ²
Increase (Decrease)	(109.03)	(\$12,480,847)	\$0	(\$12,480,847)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$132,876 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include a general fund allocation of \$40,000 from the contingency and capital improvement funding appropriated to the University System. The 2001-03 appropriation amounts do not include general fund allocations of \$89,000 from the equity and special needs funding pool and \$125,000 from the contingency and capital improvement funding considered to be one-time funding for the 2001-03 biennium.

Agency Funding - General Fund



FTE Positions



Executive Budget Highlights

- | | General Fund | Other Funds | Total |
|--|---------------------|--------------------|----------------|
| 1. Consolidates funding for all higher education institutions into the University System office budget | (\$12,480,847) | | (\$12,480,847) |

Major Related Legislation

House Bill No. 1039 - Special funds continuing appropriation - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition.

House Bill No. 1040 - Unspent general fund appropriations - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations.

House Bill No. 1041 - Budget request and appropriation - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.