

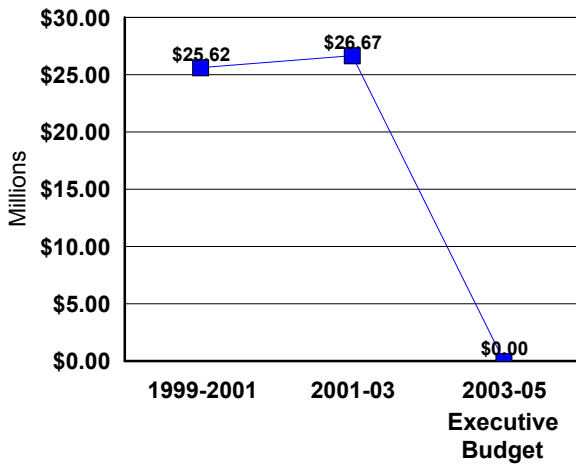
**Department 241 - Minot State University
 House Bill No. 1003**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|-------------------------|---------------|-------------------------|
| 2003-05 Executive Budget | 0.00 | \$0 | \$0 | \$0 |
| 2001-03 Legislative Appropriations | 266.21 | 26,674,757 ¹ | 7,850,000 | 34,524,757 ² |
| Increase (Decrease) | (266.21) | (\$26,674,757) | (\$7,850,000) | (\$34,524,757) |

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$286,760 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include a general fund allocation of \$142,371 from the equity and special needs funding pool appropriated to the University System. The 2001-03 appropriation amounts do not include general fund allocations of \$137,500 from the equity and special needs funding pool and \$498,200 from the technology funding pool considered to be one-time funding for the 2001-03 biennium.

Agency Funding - General Fund



FTE Positions



Executive Budget Highlights

- | | General Fund | Other Funds | Total |
|--|----------------|---------------|----------------|
| 1. Consolidates funding for all higher education institutions into the University System office budget | (\$26,674,757) | (\$7,850,000) | (\$34,524,757) |

Major Related Legislation

House Bill No. 1039 - Special funds continuing appropriation - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition.

House Bill No. 1040 - Unspent general fund appropriations - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations.

House Bill No. 1041 - Budget request and appropriation - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.