

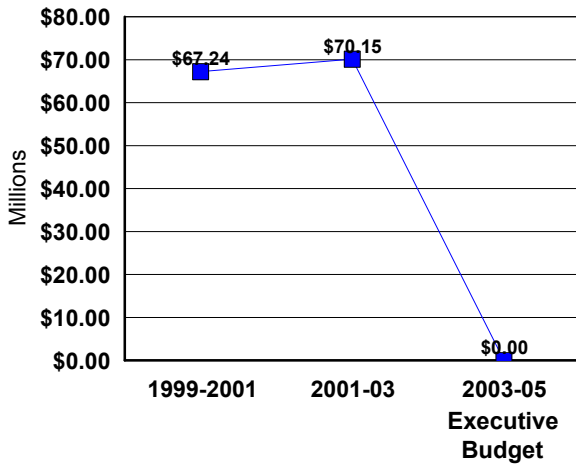
**Department 235 - North Dakota State University
 House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	805.49	70,150,396 ¹	35,366,348	105,516,744 ²
Increase (Decrease)	(805.49)	(\$70,150,396)	(\$35,366,348)	(\$105,516,744)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$848,705 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include a general fund allocation of \$1,481,649 from the equity and special needs funding pool. The 2001-03 appropriation amounts do not include a 1999-2001 general fund carryover of \$1,517,332, and a \$12.5 million special funds line of credit for flood disaster recovery.

Agency Funding - General Fund



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Consolidates funding for all higher education into the University System office budget	(\$70,150,396)	(\$35,366,348)	(\$105,516,744)

Major Related Legislation

House Bill No. 1039 - Special funds continuing appropriation - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition.

House Bill No. 1040 - Unspent general fund appropriations - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations.

House Bill No. 1041 - Budget request and appropriation - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.