

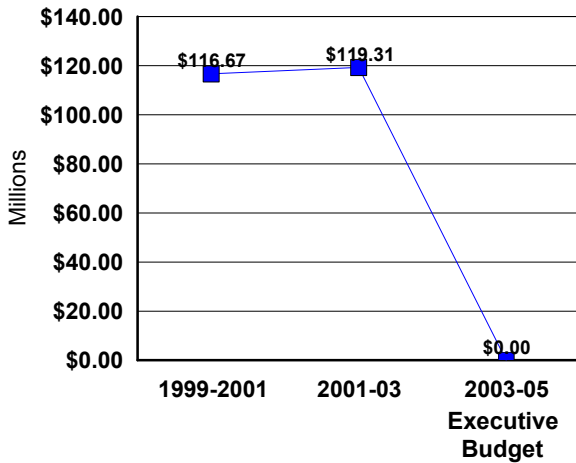
**Department 230 - University of North Dakota (including School of Medicine)**  
**House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	1,144.54	119,314,982 <sup>1</sup>	18,841,785	138,156,767 <sup>2</sup>
Increase (Decrease)	(1,144.54)	(\$119,314,982)	(\$18,841,785)	(\$138,156,767)

<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$1,423,449 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

<sup>2</sup> The 2001-03 appropriation amounts include a general fund allocation of \$1,319,554 from the equity and special needs funding pool, and \$25,000 from the board initiatives funding. The 2001-03 appropriation amounts do not include a 1999-2001 general fund carryover of \$1,570,732, and a \$12 million special funds line of credit for flood disaster recovery.

**Agency Funding - General Fund**



**FTE Positions**



**Executive Budget Highlights**

- |   | General Fund    | Other Funds    | Total           |
|---|-----------------|----------------|-----------------|
| 1. Consolidates funding for all higher education into the University System office budget | (\$119,314,982) | (\$18,841,785) | (\$138,156,767) |

**Major Related Legislation**

**House Bill No. 1039 - Special funds continuing appropriation** - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition.

**House Bill No. 1040 - Unspent general fund appropriations** - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations.

**House Bill No. 1041 - Budget request and appropriation** - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.