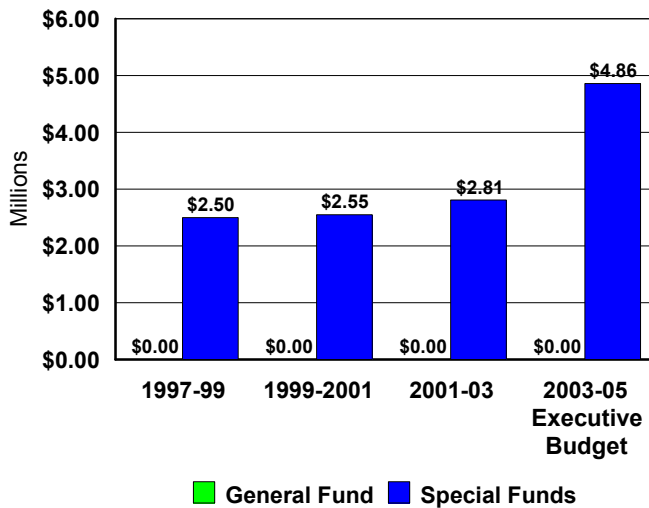


Department 190 - Retirement and Investment Office
Senate Bill No. 2024

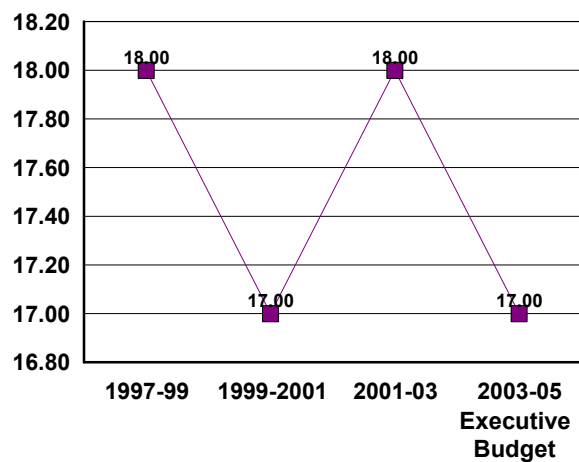
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	17.00	\$0	\$4,864,373	\$4,864,373
2001-03 Legislative Appropriations	18.00	0	2,810,847	2,810,847 ¹
Increase (Decrease)	(1.00)	\$0	\$2,053,526	\$2,053,526

¹ The 2001-03 appropriation amounts include \$20,714 from other funds for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes 1 FTE for vacant administrative assistant I		(\$28,809)	(\$28,809)
2. Provides funding for retirement administration system upgrade to replace current mainframe system		\$2,000,000	\$2,000,000

Major Related Legislation

As of the date of this report, no major legislation has been introduced which affects this agency.