

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2017 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Job Service North Dakota			
Salaries and wages	\$33,830,614	\$33,830,614	
Operating expenses	13,420,143	13,420,143	
Equipment	786,830	786,830	
Capital improvements	453,545	453,545	
Grants	7,818,672	7,818,672	
Work Force 2000	2,000,356	2,100,356	100,000
Total all funds	<u>\$58,310,160</u>	<u>\$58,410,160</u>	<u>\$100,000</u>
Less estimated income	<u>56,309,804</u>	<u>56,309,804</u>	<u>0</u>
General fund	<u>\$2,000,356</u>	<u>\$2,100,356</u>	<u>\$100,000</u>
FTE	389.78	389.78	0.00
Bill Total			
Total all funds	\$58,310,160	\$58,410,160	\$100,000
Less estimated income	56,309,804	56,309,804	0
General fund	<u>\$2,000,356</u>	<u>\$2,100,356</u>	<u>\$100,000</u>
FTE	389.78	389.78	0.00

Senate Bill No. 2017 - Job Service North Dakota - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$33,830,614		\$33,830,614
Operating expenses	13,420,143		13,420,143
Equipment	786,830		786,830
Capital improvements	453,545		453,545
Grants	7,818,672		7,818,672
Work Force 2000	2,000,356	250,000	2,250,356
Total all funds	<u>\$58,310,160</u>	<u>\$250,000</u>	<u>\$58,560,160</u>
Less estimated income	<u>56,309,804</u>	<u>0</u>	<u>56,309,804</u>
General fund	<u>\$2,000,356</u>	<u>\$250,000</u>	<u>\$2,250,356</u>
FTE	389.78	0.00	389.78

Department No. 380 - Job Service North Dakota - Detail of Senate Changes

	Increases Funding for Work Force 2000¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Equipment		
Capital improvements		
Grants		
Work Force 2000	250,000	250,000
Total all funds	\$250,000	\$250,000
Less estimated income	0	0
General fund	\$250,000	\$250,000
FTE	0.00	0.00

¹ This amendment increases funding for Work Force 2000 by \$250,000 for total funding of \$2,250,356, which represents an increase of \$1,000,356, from the 1999-2001 biennium.

This amendment also:

- Adds a new section to North Dakota Century Code (NDCC) Chapter 52-08 providing a continuing appropriation for fees collected for job task analysis services (Senate Bill No. 2069).
- Amends NDCC Section 52-04-22 relating to the federal advance interest repayment fund to provide a continuing appropriation for the purpose of paying the principal and interest costs associated with the construction of a new delivery service office in Bismarck (Senate Bill No. 2070).
- Amends Section 4 of Chapter 433 of the 1999 Session Laws to provide a continuing appropriation for moneys in the unemployment compensation incentive fund (Senate Bill No. 2071).

Senate Bill No. 2017 - Job Service North Dakota - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$33,830,614	\$33,830,614		\$33,830,614
Operating expenses	13,420,143	13,420,143		13,420,143
Equipment	786,830	786,830		786,830
Capital improvements	453,545	453,545		453,545
Grants	7,818,672	7,818,672		7,818,672
Work Force 2000	2,000,356	2,250,356	(250,000)	2,000,356
Total all funds	\$58,310,160	\$58,560,160	(\$250,000)	\$58,310,160
Less estimated income	56,309,804	56,309,804	0	56,309,804
General fund	\$2,000,356	\$2,250,356	(\$250,000)	\$2,000,356
FTE	389.78	389.78	0.00	389.78

Department No. 380 - Job Service North Dakota - Detail of House Changes

	Decrease Funding for Work Force 2000¹	Total House Changes
Salaries and wages		
Operating expenses		
Equipment		
Capital improvements		
Grants		
Work Force 2000	(250,000)	(250,000)
Total all funds	(\$250,000)	(\$250,000)
Less estimated income	0	0
General fund	(\$250,000)	(\$250,000)
FTE	0.00	0.00

¹ This amendment decreases funding for Work Force 2000 by \$250,000, from \$2,250,356, which represents the level of funding recommended in the Hoeven executive budget, to \$2,000,356, which is the level of funding recommended in the Schafer executive budget. The proposed level of funding for Work Force 2000 for the 2001-03 biennium of \$2,000,356 represents an increase in funding from the general fund of \$750,356 from the 1999-2001 biennium.

This amendment also amends subdivision a of subsection 3 of section 52-04-05 of the North Dakota Century Code as amended in Section 1 of House Bill No. 1471 to remove language relating to employer contributions.

Senate Bill No. 2017 - Job Service North Dakota - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$33,830,614	\$33,830,614		\$33,830,614	\$33,830,614	
Operating expenses	13,420,143	13,420,143		13,420,143	13,420,143	
Equipment	786,830	786,830		786,830	786,830	
Capital improvements	453,545	453,545		453,545	453,545	
Grants	7,818,672	7,818,672		7,818,672	7,818,672	
Work Force 2000	2,000,356	2,250,356	(150,000)	2,100,356	2,000,356	100,000
Total all funds	\$58,310,160	\$58,560,160	(\$150,000)	\$58,410,160	\$58,310,160	\$100,000
Less estimated income	56,309,804	56,309,804	0	56,309,804	56,309,804	0
General fund	\$2,000,356	\$2,250,356	(\$150,000)	\$2,100,356	\$2,000,356	\$100,000
FTE	389.78	389.78	0.00	389.78	389.78	0.00

Department No. 380 - Job Service North Dakota - Detail of Conference Committee Changes

	Decrease Funding for Work Force 2000¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses		
Equipment		
Capital improvements		
Grants		
Work Force 2000	(150,000)	(150,000)
Total all funds	(\$150,000)	(\$150,000)
Less estimated income	0	0
General fund	(\$150,000)	(\$150,000)
FTE	0.00	0.00

¹ This amendment decreases funding for Work Force 2000 by \$150,000, from \$2,250,356 which is the level of funding provided by the Senate and recommended in the Hoeven executive budget, to \$2,100,356 which is \$100,000 more than funding provided by the House. The proposed level of funding for Work Force 2000 for the 2001-03 biennium of \$2,100,356 represents an increase in funding from the general fund of \$850,356 from the 1999-2001 biennium.

This amendment also amends subdivision a of subsection 3 of Section 52-04-05 of the North Dakota Century Code as amended in Section 1 of House Bill No. 1471 to remove language relating to employer contributions.