

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2012 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Transportation			
Salaries and wages	\$99,865,107	\$99,859,596	(\$5,511)
Operating expenses	116,531,562	121,531,562	5,000,000
Equipment	28,251,600	28,251,600	
Capital improvements	457,084,500	457,084,500	
Grants	32,839,085	32,839,085	
Total all funds	<u>\$734,571,854</u>	<u>\$739,566,343</u>	<u>\$4,994,489</u>
Less estimated income	<u>734,571,854</u>	<u>739,566,343</u>	<u>4,994,489</u>
General fund	\$0	\$0	\$0
FTE	1041.00	1041.00	0.00
Bill Total			
Total all funds	\$734,571,854	\$739,566,343	\$4,994,489
Less estimated income	<u>734,571,854</u>	<u>739,566,343</u>	<u>4,994,489</u>
General fund	\$0	\$0	\$0
FTE	1041.00	1041.00	0.00

Senate Bill No. 2012 - Department of Transportation - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$99,865,107	(\$5,511)	\$99,859,596
Operating expenses	116,531,562	5,000,000	121,531,562
Equipment	28,251,600		28,251,600
Capital improvements	457,084,500		457,084,500
Grants	32,839,085		32,839,085
Total all funds	<u>\$734,571,854</u>	<u>\$4,994,489</u>	<u>\$739,566,343</u>
Less estimated income	<u>734,571,854</u>	<u>4,994,489</u>	<u>739,566,343</u>
General fund	\$0	\$0	\$0
FTE	1041.00	0.00	1041.00

Department No. 801 - Department of Transportation - Detail of Senate Changes

	Adjust Market Equity Salary Increase¹	Four Bears Bridge²	Total Senate Changes
Salaries and wages	(\$5,511)		(\$5,511)
Operating expenses		5,000,000	5,000,000
Equipment			
Capital improvements			
Grants			
Total all funds	<u>(\$5,511)</u>	<u>\$5,000,000</u>	<u>\$4,994,489</u>
Less estimated income	<u>(5,511)</u>	<u>5,000,000</u>	<u>4,994,489</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment reduces, from \$29,594 to \$24,083, the amount provided for market equity salary increases for the director and two deputies of the department. The amount included in the bill will provide for monthly increases of \$198.92 for the director, \$461.08 for one deputy, and \$485.83 for the other deputy and related fringe benefits for the last 18 months of the biennium.

² Federal funds are increased for paying preliminary engineering costs on the Four Bears Bridge Project.

A section is added providing for a Legislative Council study of the efficiency and effectiveness of Fleet Services.

Senate Bill No. 2012 - Department of Transportation - House Action

This amendment removes the \$3.2 million for the general license plate issue from the operating expenses line item and adds a contingent appropriation section appropriating the \$3.2 million only if the 2001 Legislative Assembly specifically identifies additional revenues to provide for the cost of the general license plate issue.

Sections are added that:

- Increase the speed limit on the interstate to 75 miles per hour.
- Remove provisions for reduced night-time speed limits.
- Allow individuals to request a unique identifying number other than their social security number for their commercial drivers license number.
- Provide that after the initial application for a driver's license, an individual does not need to provide the individual's Social Security number when renewing the individual's driver's license unless the individual is changing from a distinguishing number to the individual's Social Security number.

Senate Bill No. 2012 - Department of Transportation - Conference Committee Action

This amendment removes the \$3.2 million for the general license plate issue from the operating expenses line item and adds a contingent appropriation section appropriating the \$3.2 million only if the 2001 Legislative Assembly specifically identifies additional revenues to provide for the cost of the general license plate issue, the same as the House version.

Sections are added that:

- Increase the speed limit on the interstate to 75 miles per hour, the same as the House version.
- Allow individuals to request a unique identifying number other than their social security number for their commercial drivers license number, the same as the House version.
- Provide that after the initial application for a driver's license, an individual does not need to provide the individual's Social Security number when renewing the individual's driver's license unless the individual is changing from a distinguishing number to the individual's Social Security number, the same as the House version.
- Appropriate \$508,083 of collections from UNISYS, Inc., for the 1999-2001 biennium for costs incurred by the Motor Vehicle Division due to the delay in the completion of the vehicle registration and titling system.
- Appropriate \$17,414,616 of federal funds for the 1999-2001 biennium for flood-related work in the Devils Lake area (\$1,731,581) and for other highway projects (\$15,683,035).
- Appropriate \$31,771,784, of which \$27,439,028 is federal emergency relief funds and \$4,332,756 is from proceeds of a Bank of North Dakota loan, for the 1999-2001 biennium for flood-related projects in the Devils Lake area and in other parts of the state.

The conference committee did not include provisions increasing nighttime speed limits as included in the House version.