

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2001 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Legislative Assembly			
Salaries and wages	\$5,566,499	\$5,566,499	
Operating expenses	2,987,567	2,987,567	
Equipment	450,800	350,800	(100,000)
National conference of state legislature	165,297	165,297	
Total all funds	\$9,170,163	\$9,070,163	(\$100,000)
Less estimated income	0	0	0
General fund	\$9,170,163	\$9,070,163	(\$100,000)
FTE	0.00	0.00	0.00
Legislative Council			
Salaries and wages	\$4,594,446	\$4,594,446	
Operating expenses	2,190,656	2,190,656	
Equipment	183,300	148,300	(35,000)
Information technology program	240,000	240,000	
Total all funds	\$7,208,402	\$7,173,402	(\$35,000)
Less estimated income	0	0	0
General fund	\$7,208,402	\$7,173,402	(\$35,000)
FTE	33.00	33.00	0.00
Bill Total			
Total all funds	\$16,378,565	\$16,243,565	(\$135,000)
Less estimated income	0	0	0
General fund	\$16,378,565	\$16,243,565	(\$135,000)
FTE	33.00	33.00	0.00

Senate Bill No. 2001 - Legislative Assembly - Senate Action

The Senate did not change the funding included in the executive recommendation for the Legislative Assembly.

The Senate added a section providing that the chairman of the Legislative Council, if not a majority or minority leader, be paid an additional \$250 per month of compensation, the same as the majority and minority leaders.

Senate Bill No. 2001 - Legislative Assembly - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$5,566,499	\$5,566,499		\$5,566,499
Operating expenses	2,987,567	2,987,567		2,987,567
Equipment	450,800	450,800	(100,000)	350,800
National conference of state legislature	165,297	165,297		165,297
Total all funds	\$9,170,163	\$9,170,163	(\$100,000)	\$9,070,163
Less estimated income	0	0	0	0
General fund	\$9,170,163	\$9,170,163	(\$100,000)	\$9,070,163
FTE	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of House Changes

	Reduce Equipment	Total House Changes
Salaries and wages		
Operating expenses		
Equipment	(100,000)	(100,000)
National conference of state legislature		
Total all funds	(\$100,000)	(\$100,000)
Less estimated income	0	0
General fund	(\$100,000)	(\$100,000)
FTE	0.00	0.00

Senate Bill No. 2001 - Legislative Assembly - Conference Committee Action

The Senate acceded to the House amendments.

Senate Bill No. 2001 - Legislative Council - Senate Action

The Senate did not change the executive recommendation for the Legislative Council.

Senate Bill No. 2001 - Legislative Council - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$4,594,446	\$4,594,446		\$4,594,446
Operating expenses	2,190,656	2,190,656		2,190,656
Equipment	183,300	183,300	(35,000)	148,300
Information technology program	240,000	240,000		240,000
Total all funds	\$7,208,402	\$7,208,402	(\$35,000)	\$7,173,402
Less estimated income	0	0	0	0
General fund	\$7,208,402	\$7,208,402	(\$35,000)	\$7,173,402
FTE	33.00	33.00	0.00	33.00

Department No. 160 - Legislative Council - Detail of House Changes

	Reduce Equipment	Total House Changes
Salaries and wages		
Operating expenses		
Equipment	(35,000)	(35,000)
Information technology program		
Total all funds	(\$35,000)	(\$35,000)
Less estimated income	0	0
General fund	(\$35,000)	(\$35,000)
FTE	0.00	0.00

Senate Bill No. 2001 - Legislative Council - Conference Committee Action

The Senate acceded to the House amendments.