

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1017 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Adjutant General			
Salaries and wages	\$3,507,859	\$3,507,859	
Operating expenses	2,967,722	2,967,722	
Equipment	50,000	50,000	
Capital improvements	11,607,950	11,607,950	
Grants	348,026	348,026	
Civil air patrol	109,730	109,730	
Civil air patrol-Workers' comp payment	9,186	9,186	
Tuition and enlistment compensation	1,007,500	1,007,500	
Air guard contract	5,960,184	5,960,184	
Army guard contract	14,665,661	14,665,661	
Total all funds	<u>\$40,233,818</u>	<u>\$40,233,818</u>	<u>\$0</u>
Less estimated income	31,242,854	31,242,854	0
General fund	<u>\$8,990,964</u>	<u>\$8,990,964</u>	<u>\$0</u>
FTE	136.00	136.00	0.00
Bill Total			
Total all funds	\$40,233,818	\$40,233,818	\$0
Less estimated income	<u>31,242,854</u>	<u>31,242,854</u>	<u>0</u>
General fund	<u>\$8,990,964</u>	<u>\$8,990,964</u>	<u>\$0</u>
FTE	136.00	136.00	0.00

House Bill No. 1017 - Adjutant General - House Action

The House did not change the Schafer executive budget recommendation for the Adjutant General. Governor Hoeven did not propose any changes to the Schafer recommendation for this agency.

House Bill No. 1017 - Adjutant General - Senate Action

The Senate did not change the House version.