

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1016 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Division of Emergency Management			
Salaries and wages	\$2,611,942	\$2,611,942	
Operating expenses	923,692	923,692	
Equipment	156,400	156,400	
Grants	67,141,954	67,141,954	
Total all funds	<u>\$70,833,988</u>	<u>\$70,833,988</u>	<u>\$0</u>
Less estimated income	<u>69,870,828</u>	<u>69,870,828</u>	<u>0</u>
General fund	\$963,160	\$963,160	\$0
FTE	20.00	20.00	0.00
Bill Total			
Total all funds	\$70,833,988	\$70,833,988	\$0
Less estimated income	<u>69,870,828</u>	<u>69,870,828</u>	<u>0</u>
General fund	\$963,160	\$963,160	\$0
FTE	20.00	20.00	0.00

House Bill No. 1016 - Division of Emergency Management - House Action

The House did not change the Schafer executive budget recommendation for the Division of Emergency Management. Governor Hoeven did not propose any changes to the Schafer recommendation for this agency.

House Bill No. 1016 - Division of Emergency Management - Senate Action

The Senate did not change the House version.