

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1014 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Protection and Advocacy Project Protection and advocacy services	\$2,574,768	\$2,948,096	\$373,328
Total all funds	\$2,574,768	\$2,948,096	\$373,328
Less estimated income	1,693,022	2,171,548	478,526
General fund	\$881,746	\$776,548	(\$105,198)
FTE	22.00	24.50	2.50
<b>Bill Total</b>			
Total all funds	\$2,574,768	\$2,948,096	\$373,328
Less estimated income	1,693,022	2,171,548	478,526
General fund	\$881,746	\$776,548	(\$105,198)
FTE	22.00	24.50	2.50

**House Bill No. 1014 - Protection and Advocacy Project - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Protection and advocacy services	\$2,574,768	\$373,328	\$2,948,096
Total all funds	\$2,574,768	\$373,328	\$2,948,096
Less estimated income	1,693,022	478,526	2,171,548
General fund	\$881,746	(\$105,198)	\$776,548
FTE	22.00	1.50	23.50

**Department No. 360 - Protection and Advocacy Project - Detail of House Changes**

	<b>Adjust Market Equity Salary Increase<sup>1</sup></b>	<b>Funding Source Change<sup>2</sup></b>	<b>Provide Funding For 1.5 FTE<sup>3</sup></b>	<b>Social Security Administration Funding<sup>4</sup></b>	<b>Total House Changes</b>
Protection and advocacy services	(\$2,347)		\$142,675	\$233,000	\$373,328
Total all funds	(\$2,347)	\$0	\$142,675	\$233,000	\$373,328
Less estimated income	0	102,851	142,675	233,000	478,526
General fund	(\$2,347)	(\$102,851)	\$0	\$0	(\$105,198)
FTE	0.00	0.00	1.50	0.00	1.50

<sup>1</sup> This amendment reduces, from \$10,313 to \$7,966, the amount provided for a market equity salary increase for the director. The amount included in the bill will provide for a monthly increase of \$379 and related fringe benefits for the last 18 months of the biennium.

<sup>2</sup> Adjustment related to revised projections of federal funds available for the 2001-03 biennium.

<sup>3</sup> Provides federal funding for 1.5 FTE for the increased responsibilities associated with and to implement the protection and advocacy of individuals with mental illness (PAIMI) program.

<sup>4</sup> Estimated income is increased by \$233,000 to provide the agency with authority to accept and spend federal funds available from the Social Security Administration.

**House Bill No. 1014 - Protection and Advocacy Project - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Protection and advocacy services	\$2,574,768	\$2,948,096		\$2,948,096
Total all funds	\$2,574,768	\$2,948,096	\$0	\$2,948,096
Less estimated income	1,693,022	2,171,548	0	2,171,548
General fund	\$881,746	\$776,548	\$0	\$776,548
FTE	22.00	23.50	1.00	24.50

**Department No. 360 - Protection and Advocacy Project - Detail of Senate Changes**

	<b>Authorize Disabilities Advocate Position<sup>1</sup></b>	<b>Total Senate Changes</b>
Protection and advocacy services		
Total all funds	\$0	\$0
Less estimated income	0	0
General fund	\$0	\$0
FTE	1.00	1.00

<sup>1</sup> Authorizes 1 FTE disabilities advocate position. This position is funded from and will be responsible for implementation of the Social Security Administration grant program. Increased spending authority of \$233,000 from the Social Security Administration is included in House Bill No. 1014 as amended and passed by the House.

**House Bill No. 1014 - Protection and Advocacy Project - House Action**

The House concurred with the Senate action.