

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1008 - Funding Summary**

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|---------------------------|-----------------------------|---|---|
| Public Service Commission | | | |
| Salaries and wages | \$4,755,198 | \$4,634,173 | (\$121,025) |
| Operating expenses | 1,182,662 | 1,152,662 | (30,000) |
| Equipment | 86,961 | 86,961 | |
| Grants | 39,150 | 39,150 | |
| AML contractual services | 3,668,492 | 3,668,492 | |
| Total all funds | \$9,732,463 | \$9,581,438 | (\$151,025) |
| Less estimated income | 5,842,274 | 5,724,433 | (117,841) |
| General fund | \$3,890,189 | \$3,857,005 | (\$33,184) |
| FTE | 42.00 | 41.00 | (1.00) |
| Bill Total | | | |
| Total all funds | \$9,732,463 | \$9,581,438 | (\$151,025) |
| Less estimated income | 5,842,274 | 5,724,433 | (117,841) |
| General fund | \$3,890,189 | \$3,857,005 | (\$33,184) |
| FTE | 42.00 | 41.00 | (1.00) |

House Bill No. 1008 - Public Service Commission - House Action

| | Executive Budget | House Changes | House Version |
|--------------------------|-----------------------------|--------------------------|--------------------------|
| Salaries and wages | \$4,755,198 | (\$121,025) | \$4,634,173 |
| Operating expenses | 1,182,662 | 3,000 | 1,185,662 |
| Equipment | 86,961 | | 86,961 |
| Grants | 39,150 | | 39,150 |
| AML contractual services | 3,668,492 | | 3,668,492 |
| Total all funds | \$9,732,463 | (\$118,025) | \$9,614,438 |
| Less estimated income | 5,842,274 | (117,841) | 5,724,433 |
| General fund | \$3,890,189 | (\$184) | \$3,890,005 |
| FTE | 42.00 | (1.00) | 41.00 |

Department No. 408 - Public Service Commission - Detail of House Changes

| | Adjust Market Equity Salary Increase¹ | Remove Vacant Public Service Specialist Position | Add Funding for Railroad Litigation | Reduce Funding for Central Service Costs | Remove Funding for Legal Reference Manual | Total House Changes |
|--------------------------|---|---|--|---|--|--------------------------------|
| Salaries and wages | (\$17,720) | (\$103,305) | | | | (\$121,025) |
| Operating expenses | | | 33,000 | (26,000) | (4,000) | 3,000 |
| Equipment | | | | | | |
| Grants | | | | | | |
| AML contractual services | | | | | | |
| Total all funds | (\$17,720) | (\$103,305) | \$33,000 | (\$26,000) | (\$4,000) | (\$118,025) |
| Less estimated income | (638) | (91,203) | 0 | (26,000) | 0 | (117,841) |
| General fund | (\$17,082) | (\$12,102) | \$33,000 | \$0 | (\$4,000) | (\$184) |
| FTE | 0.00 | (1.00) | 0.00 | 0.00 | 0.00 | (1.00) |

¹ This amendment reduces from \$31,751 to \$14,031 the amount provided for a market equity salary increase for the commissioners and the executive secretary positions. The amount included in the bill will provide for monthly increases of \$166 for the commissioners and \$169 for the executive secretary.

House Bill No. 1008 - Public Service Commission - Senate Action

| | Executive Budget | House Version | Senate Changes | Senate Version |
|--------------------------|-----------------------------|--------------------------|---------------------------|---------------------------|
| Salaries and wages | \$4,755,198 | \$4,634,173 | | \$4,634,173 |
| Operating expenses | 1,182,662 | 1,185,662 | (33,000) | 1,152,662 |
| Equipment | 86,961 | 86,961 | | 86,961 |
| Grants | 39,150 | 39,150 | | 39,150 |
| AML contractual services | 3,668,492 | 3,668,492 | | 3,668,492 |
| Total all funds | \$9,732,463 | \$9,614,438 | (\$33,000) | \$9,581,438 |
| Less estimated income | 5,842,274 | 5,724,433 | 0 | 5,724,433 |
| General fund | \$3,890,189 | \$3,890,005 | (\$33,000) | \$3,857,005 |
| FTE | 42.00 | 41.00 | 0.00 | 41.00 |

Department No. 408 - Public Service Commission - Detail of Senate Changes

| | Remove Funding for Railroad Litigation¹ | Total Senate Changes |
|--------------------------|---|---------------------------------|
| Salaries and wages | | |
| Operating expenses | (33,000) | (33,000) |
| Equipment | | |
| Grants | | |
| AML contractual services | | |
| Total all funds | (\$33,000) | (\$33,000) |
| Less estimated income | 0 | 0 |
| General fund | (\$33,000) | (\$33,000) |
| FTE | 0.00 | 0.00 |

¹ Removes the funding for railroad litigation, which was added in the House.

This amendment provides an appropriation for the 1999-2001 biennium of \$27,560 of federal funds to the Public Service Commission for the "one call" call before you dig program.

House Bill No. 1008 - Public Service Commission - House Action

The House concurred with the Senate action.