

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1003 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Attorney General			
Salaries and wages	\$14,847,334	\$14,970,368	\$123,034
Operating expenses	5,882,969	6,002,469	119,500
Equipment	428,876	414,876	(14,000)
Grants	5,524,989	5,734,398	209,409
Litigation fees	50,000	50,000	
Racing commission	238,814	240,568	1,754
National criminal history improv project	2,358,720	2,358,720	
Arrest and return of fugitives	10,000	10,000	
Gaming commission	5,109	5,109	
Law enforcement programs	631,056	631,056	
High-intensity drug trafficking area	1,931,648	1,931,648	
Total all funds	<u>\$31,909,515</u>	<u>\$32,349,212</u>	<u>\$439,697</u>
Less estimated income	<u>16,979,504</u>	<u>17,454,259</u>	<u>474,755</u>
General fund	<u>\$14,930,011</u>	<u>\$14,894,953</u>	<u>(\$35,058)</u>
FTE	158.50	160.50	2.00
DHS - Program and Policy Grants		\$50,000	\$50,000
Total all funds	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$31,909,515	\$32,399,212	\$489,697
Less estimated income	16,979,504	17,454,259	474,755
General fund	<u>\$14,930,011</u>	<u>\$14,944,953</u>	<u>\$14,942</u>
FTE	158.50	160.50	2.00

House Bill No. 1003 - Attorney General - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$14,847,334	(\$6,099)	\$14,841,235
Operating expenses	5,882,969		5,882,969
Equipment	428,876	(29,000)	399,876
Grants	5,524,989	209,409	5,734,398
Litigation fees	50,000		50,000
Racing commission	238,814	58,298	297,112
National criminal history improv project	2,358,720		2,358,720
Arrest and return of fugitives	10,000		10,000
Gaming commission	5,109		5,109
Law enforcement programs	631,056		631,056
High-intensity drug trafficking area	1,931,648		1,931,648
Total all funds	<u>\$31,909,515</u>	<u>\$232,608</u>	<u>\$32,142,123</u>
Less estimated income	16,979,504	771,867	17,751,371
General fund	<u>\$14,930,011</u>	<u>(\$539,259)</u>	<u>\$14,390,752</u>
FTE	158.50	0.00	158.50

Department No. 125 - Attorney General - Detail of House Changes

	Adjust Market Equity Salary Increase¹	Racing Commission Adjustments²	Reduce Equipment³	Federal Funding Reductions⁴	Use of Refund Fund⁵	Gaming Enforcement Grants⁶
Salaries and wages	(\$6,099)					
Operating expenses						
Equipment			(29,000)			
Grants						209,409
Litigation fees						
Racing commission	1,754	56,544				
National criminal history improv project						
Arrest and return of fugitives						
Gaming commission						
Law enforcement programs						
High-intensity drug trafficking area						
Total all funds	<u>(\$4,345)</u>	<u>\$56,544</u>	<u>(\$29,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$209,409</u>
Less estimated income	0	297,112	0	(254,245)	100,000	629,000
General fund	(\$4,345)	(\$240,568)	(\$29,000)	\$254,245	(\$100,000)	(\$419,591)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	(\$6,099)
Operating expenses	
Equipment	(29,000)
Grants	209,409
Litigation fees	
Racing commission	58,298
National criminal history improv project	
Arrest and return of fugitives	
Gaming commission	
Law enforcement programs	
High-intensity drug trafficking area	
Total all funds	\$232,608
Less estimated income	771,867
General fund	(\$539,259)
FTE	0.00

¹ This amendment reduces, from \$9,833 to \$3,734, the amount provided for a market equity salary increase for the Attorney General. The amount included in the bill will provide for a monthly increase of \$177.67 and related fringe benefits for the last 18 months of the biennium. In addition, funding for the racing commissioner's market equity salary increase is increased, from \$7,007 to \$8,761 to provide a monthly increase of \$416.83 and related fringe benefits for the last 18 months of the biennium.

² Funding for the Racing Commission is increased by \$56,544 to provide additional funding for operating costs. In addition, a funding source change is made removing the general fund support and providing the funding from the racing promotion fund, purse fund, and breeders' fund based on the proportion of the resources available in each fund.

³ Equipment funding is reduced to reflect lower computer replacement costs.

⁴ Federal funding is reduced and general fund support is increased relating to the Uniform Crime Reporting (UCR) research analyst position (\$86,055) and for 1.5 FTE information technology positions required to maintain the law enforcement system (National Criminal History Improvement Project) on a 24-hour basis (\$168,190).

⁵ General fund support is reduced and funding is provided from the Attorney General refund fund for a portion of the costs of the Consumer Protection Division. Provisions are added allowing the Attorney General to retain these funds in the refund fund and not transfer them to the general fund on June 30, 2001. This amount was not included in the general fund revenue forecast; therefore, estimated general fund revenues are not affected.

⁶ Funding for local gaming enforcement grants is increased by \$209,409, to \$629,000. Funding for these grants is changed from the general fund to the gaming and excise tax allocation fund. A section is added amending North Dakota Century Code Section 53-06.1-12 to provide that three percent of gaming tax collections be deposited in the gaming and excise tax allocation fund rather than the general fund. This change reduces 2001-03 biennium estimated general fund revenues by \$629,000.

Grants from this special fund will be distributed quarterly to cities and counties based on their proportion of the taxes collected. If a city or county's allocation for a quarter is less than \$200, that city or county will not receive a payment for that quarter but that amount will be distributed to other cities and counties receiving payments of \$200 or more.

The section providing that the Attorney General distribute local gaming enforcement grants on a competitive basis is removed from the bill.

A section is added authorizing the Attorney General to charge fees totaling up to \$35,000 for the 2001-03 biennium for services provided by the State Fire Marshal to entities covered by the petroleum release compensation fund. Collections of these fees will be deposited in the Attorney General's operating fund.

A section is added requiring the State Fire Marshal, as requested by a political subdivision, to conduct inspections of publicly or privately owned buildings. The State Fire Marshal will charge a fee for these inspections, the proceeds of which will be deposited in the general fund.

A section of legislative intent is added providing that the Attorney General request state contingency funds from the Emergency Commission if additional funding is needed for cleanup costs relating to clandestine laboratories and if federal funds are not available for paying these costs.

A section is added appropriating \$197,714 from the general fund for local gaming enforcement grants for the 1999-2001 biennium providing a total of \$419,591 for these grants for the 1999-2001 biennium.

House Bill No. 1003 - Attorney General - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$14,847,334	\$14,841,235	\$129,133	\$14,970,368
Operating expenses	5,882,969	5,882,969	119,500	6,002,469
Equipment	428,876	399,876	15,000	414,876
Grants	5,524,989	5,734,398		5,734,398
Litigation fees	50,000	50,000		50,000
Racing commission	238,814	297,112	(56,544)	240,568
National criminal history improv project	2,358,720	2,358,720		2,358,720
Arrest and return of fugitives	10,000	10,000		10,000
Gaming commission	5,109	5,109		5,109
Law enforcement programs	631,056	631,056		631,056
High-intensity drug trafficking area	1,931,648	1,931,648		1,931,648
Total all funds	<u>\$31,909,515</u>	<u>\$32,142,123</u>	<u>\$207,089</u>	<u>\$32,349,212</u>
Less estimated income	16,979,504	17,751,371	(297,112)	17,454,259
General fund	<u>\$14,930,011</u>	<u>\$14,390,752</u>	<u>\$504,201</u>	<u>\$14,894,953</u>
FTE	158.50	158.50	2.00	160.50

Department No. 125 - Attorney General - Detail of Senate Changes

	Add Public Information Officer¹	Add BCI Agent	Add Information Technology Funding²	Change Funding for Racing Commission³	Total Senate Changes
Salaries and wages	\$48,000	\$81,133			\$129,133
Operating expenses		19,500	100,000		119,500
Equipment		15,000			15,000
Grants					
Litigation fees					
Racing commission				(56,544)	(56,544)
National criminal history improv project					
Arrest and return of fugitives					
Gaming commission					
Law enforcement programs					
High-intensity drug trafficking area					
Total all funds	\$48,000	\$115,633	\$100,000	(\$56,544)	\$207,089
Less estimated income	0	0	0	(297,112)	(297,112)
General fund	\$48,000	\$115,633	\$100,000	\$240,568	\$504,201
FTE	1.00	1.00	0.00	0.00	2.00

¹ A public information officer position is added only for the second year of the biennium.

² Operating expenses are increased by \$100,000 from the general fund to provide a total of \$200,000 from the general fund for costs associated with rewriting the uniform crime reporting (UCR) computer system.

³ The funding source for Racing Commission expenses is changed from Racing Commission special funds as included in the House version to the general fund. This amendment removes funding of \$56,544 added by the House for additional funding for Racing Commission operating costs.

A section is added providing that any excess moneys in the Attorney General refund fund be transferred to the general fund at the end of each biennium rather than at the end of each fiscal year. (Section 20)

A retroactive application section is added which will allow the Fire Marshal to bill for services provided to entities covered by the petroleum release compensation fund for the 1999-2001 biennium in addition to the 2001-03 biennium. (Section 21)

Sections are added providing that:

- The Racing Commission is under the supervision of the Attorney General. (Section 17)
- The Attorney General may charge the Racing Commission for services provided to the commission. (Section 17)
- The Attorney General, rather than the Emergency Commission, may authorize the Racing Commission to spend more than 25 percent of the promotion fund for operating expenses of the commission. (Section 18)

A section is added providing for a Legislative Council study of the Racing Commission.

House Bill No. 1003 - Attorney General - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$14,847,334	\$14,841,235	\$129,133	\$14,970,368	\$14,970,368	
Operating expenses	5,882,969	5,882,969	119,500	6,002,469	6,002,469	
Equipment	428,876	399,876	15,000	414,876	414,876	
Grants	5,524,989	5,734,398		5,734,398	5,734,398	
Litigation fees	50,000	50,000		50,000	50,000	
Racing commission	238,814	297,112	2,888	300,000	240,568	59,432
National criminal history improv project	2,358,720	2,358,720		2,358,720	2,358,720	
Arrest and return of fugitives	10,000	10,000		10,000	10,000	
Gaming commission	5,109	5,109		5,109	5,109	
Law enforcement programs	631,056	631,056		631,056	631,056	
High-intensity drug trafficking area	1,931,648	1,931,648		1,931,648	1,931,648	
Total all funds	\$31,909,515	\$32,142,123	\$266,521	\$32,408,644	\$32,349,212	\$59,432
Less estimated income	16,979,504	17,751,371	(147,112)	17,604,259	17,454,259	150,000
General fund	\$14,930,011	\$14,390,752	\$413,633	\$14,804,385	\$14,894,953	(\$90,568)
FTE	158.50	158.50	2.00	160.50	160.50	0.00

Department No. 125 - Attorney General - Detail of Conference Committee Changes

	Add Public Information Officer¹	Add BCI Agent²	Add Information Technology Funding³	Change Funding for Racing Commission⁴	Total Conference Committee Changes
Salaries and wages	\$48,000	\$81,133			\$129,133
Operating expenses		19,500	100,000		119,500
Equipment		15,000			15,000
Grants					
Litigation fees					
Racing commission				2,888	2,888
National criminal history improv project					
Arrest and return of fugitives					
Gaming commission					
Law enforcement programs					
High-intensity drug trafficking area					
Total all funds	\$48,000	\$115,633	\$100,000	\$2,888	\$266,521
Less estimated income	0	0	0	(147,112)	(147,112)
General fund	\$48,000	\$115,633	\$100,000	\$150,000	\$413,633
FTE	1.00	1.00	0.00	0.00	2.00

¹ A public information officer position is added only for the second year of the biennium, the same as the Senate version.

² A Bureau of Criminal Investigation (BCI) position is added, the same as the Senate version.

³ Operating expenses are increased by \$100,000 from the general fund to provide a total of \$200,000 from the general fund for costs associated with rewriting the uniform crime reporting (UCR) computer system, the same as the Senate version.

⁴ Funding for the Racing Commission is increased by \$2,888, to a total of \$300,000, of which \$150,000 is from the general fund, \$50,000 is from the Racing Commission promotion fund, \$50,000 is from the Racing Commission purse fund, and \$50,000 from the Racing Commission breeders' fund. The House provided a total of \$297,112 for the Racing Commission from the promotion, purse,

and breeders' fund. The Racing Commission was to determine the allocation from each fund based on the proportion of resources available in each fund. The Senate provided a total of \$240,568 for the Racing Commission from the general fund.

A section is added providing that any excess moneys in the Attorney General refund fund be transferred to the general fund at the end of each biennium rather than at the end of each fiscal year, the same as the Senate version. (Section 20)

A retroactive application section is added which will allow the State Fire Marshal to bill for services provided to entities covered by the petroleum release compensation fund for the 1999-2001 biennium in addition to the 2001-03 biennium, the same as the Senate version. (Section 21)

Sections added by the Senate are included providing that:

- The Racing Commission is under the supervision of the Attorney General. (Section 16)
- The Attorney General may charge the Racing Commission for services provided to the commission. (Section 16)
- The Attorney General, rather than the Emergency Commission, may authorize the Racing Commission to spend up to 25 percent of the promotion fund for operating expenses of the commission. (Section 18)

The section added by the Senate providing for a Legislative Council study of the Racing Commission is included. (Section 14)

A section is added increasing the compensation of Racing Commission members by \$35 per day, from \$40 to \$75. (Section 17)

House Bill No. 1003 - DHS - Program and Policy - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Grants			\$50,000	\$50,000
Total all funds	\$0	\$0	\$50,000	\$50,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$50,000	\$50,000
FTE	0.00	0.00	0.00	0.00

Department No. 328 - DHS - Program and Policy - Detail of Senate Changes

	Add Guardianship Training Funding ¹	Total Senate Changes
Grants	\$50,000	\$50,000
Total all funds	\$50,000	\$50,000
Less estimated income	0	0
General fund	\$50,000	\$50,000
FTE	0.00	0.00

¹ Funding is added for the Department of Human Services to provide volunteer guardianship training during the 2001-03 biennium. (Section 13)

A section is added providing that the Attorney General, in cooperation with the Department of Human Services implement standards of practice for guardianship services. (Section 14)

House Bill No. 1003 - DHS - Program and Policy - Conference Committee Action

The Conference Committee did not include funding of \$50,000 added by the Senate for the Department of Human Services to provide volunteer guardianship training during the 2001-03 biennium.

The Conference Committee did not include the section added by the Senate providing that the Attorney General, in cooperation with the Department of Human Services, implement standards of practice for guardianship services.