

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1002 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Secretary of State			
Salaries and wages	\$2,122,684	\$2,115,131	(\$7,553)
Operating expenses	2,063,790	2,063,790	
Equipment	84,000	84,000	
Petition review	12,000	12,000	
Total all funds	<u>\$4,282,474</u>	<u>\$4,274,921</u>	<u>(\$7,553)</u>
Less estimated income	370,000	370,000	0
General fund	<u>\$3,912,474</u>	<u>\$3,904,921</u>	<u>(\$7,553)</u>
FTE	26.00	26.00	0.00
Public Printing			
Operating expenses	\$508,000	\$508,000	
Total all funds	<u>\$508,000</u>	<u>\$508,000</u>	<u>\$0</u>
Less estimated income	0	0	0
General fund	<u>\$508,000</u>	<u>\$508,000</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$4,790,474	\$4,782,921	(\$7,553)
Less estimated income	370,000	370,000	0
General fund	<u>\$4,420,474</u>	<u>\$4,412,921</u>	<u>(\$7,553)</u>
FTE	26.00	26.00	0.00

House Bill No. 1002 - Secretary of State - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$2,122,684	(\$7,553)	\$2,115,131
Operating expenses	2,063,790		2,063,790
Equipment	84,000		84,000
Petition review	12,000		12,000
Total all funds	<u>\$4,282,474</u>	<u>(\$7,553)</u>	<u>\$4,274,921</u>
Less estimated income	370,000	0	370,000
General fund	<u>\$3,912,474</u>	<u>(\$7,553)</u>	<u>\$3,904,921</u>
FTE	26.00	0.00	26.00

Department No. 108 - Secretary of State - Detail of House Changes

	Adjust Market Equity Salary Increase	Total House Changes
Salaries and wages	(\$7,553) ¹	(\$7,553)
Operating expenses		
Equipment		
Petition review		
Total all funds	(\$7,553)	(\$7,553)
Less estimated income	0	0
General fund	(\$7,553)	(\$7,553)
FTE	0.00	0.00

¹ This amendment reduces, from \$14,051 to \$6,498, the amount provided for a market equity salary increase for the Secretary of State. The amount included in the bill will provide for a monthly increase of \$309.17 and related fringe benefits for the last 18 months of the biennium.

House Bill No. 1002 - Secretary of State - Senate Action

North Dakota Century Code Section 54-05.1-03 is amended regarding lobbying-related expenditures that must be reported to the Secretary of State.

House Bill No. 1002 - Secretary of State - House Action

The House concurred with the Senate amendments

House Bill No. 1002 - Public Printing - House Action

The House did not change the Schafer executive budget recommendation for public printing. Governor Hoeven did not propose any changes to the Schafer recommendation for public printing.

House Bill No. 1002 - Public Printing - Senate Action

The Senate did not change the House version for Public Printing