

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1001 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Governor's Office			
Salaries and wages	\$2,127,065	\$2,127,065	
Operating expenses	224,370	214,370	(10,000)
Equipment	9,600	4,200	(5,400)
Contingency	10,000	10,000	
Roughrider awards	10,800	10,800	
Governor's school initiative			
Total all funds	<u>\$2,381,835</u>	<u>\$2,366,435</u>	<u>(\$15,400)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$2,381,835</u>	<u>\$2,366,435</u>	<u>(\$15,400)</u>
FTE	18.00	18.00	0.00
Bill Total			
Total all funds	\$2,381,835	\$2,366,435	(\$15,400)
Less estimated income	0	0	0
General fund	<u>\$2,381,835</u>	<u>\$2,366,435</u>	<u>(\$15,400)</u>
FTE	18.00	18.00	0.00

House Bill No. 1001 - Governor's Office - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$2,127,065	(\$142,736)	\$1,984,329
Operating expenses	224,370	(10,000)	214,370
Equipment	9,600	(5,400)	4,200
Contingency	10,000		10,000
Roughrider awards	10,800		10,800
Governor's school initiative		150,000	150,000
Total all funds	<u>\$2,381,835</u>	<u>(\$8,136)</u>	<u>\$2,373,699</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$2,381,835</u>	<u>(\$8,136)</u>	<u>\$2,373,699</u>
FTE	18.00	(1.00)	17.00

Department No. 101 - Governor's Office - Detail of House Changes

	Remove New Policy Position¹	Add Funding for School Initiative²	Total House Changes
Salaries and wages	(\$142,736)		(\$142,736)
Operating expenses	(10,000)		(10,000)
Equipment	(5,400)		(5,400)
Contingency			
Roughrider awards			
Governor's school initiative		150,000	150,000
Total all funds	<u>(\$158,136)</u>	<u>\$150,000</u>	<u>(\$8,136)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>(\$158,136)</u>	<u>\$150,000</u>	<u>(\$8,136)</u>
FTE	(1.00)	0.00	(1.00)

¹ The new policy position added in the executive budget is removed.

² Funding is added for costs associated with the Governor's school initiative. Governor Hoeven had recommended \$505,192 from the general fund for this initiative. Governor Schafer had recommended funding of \$575,192 from the general fund in the Department of Public Instruction for the Quality Schools Commission.

House Bill No. 1001 - Governor's Office - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$2,127,065	\$1,984,329	\$142,736	\$2,127,065
Operating expenses	224,370	214,370		214,370
Equipment	9,600	4,200		4,200
Contingency	10,000	10,000		10,000
Roughrider awards	10,800	10,800		10,800
Governor's school initiative		150,000	(150,000)	
Total all funds	<u>\$2,381,835</u>	<u>\$2,373,699</u>	<u>(\$7,264)</u>	<u>\$2,366,435</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$2,381,835</u>	<u>\$2,373,699</u>	<u>(\$7,264)</u>	<u>\$2,366,435</u>
FTE	18.00	17.00	1.00	18.00

Department No. 101 - Governor's Office - Detail of Senate Changes

	Add Policy Position¹	Remove Funding for School Initiative²	Total Senate Changes
Salaries and wages	\$142,736		\$142,736
Operating expenses			
Equipment			
Contingency			
Roughrider awards			
Governor's school initiative		(150,000)	(150,000)
Total all funds	<u>\$142,736</u>	<u>(\$150,000)</u>	<u>(\$7,264)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$142,736</u>	<u>(\$150,000)</u>	<u>(\$7,264)</u>
FTE	1.00	0.00	1.00

¹ This amendment restores funding removed by the House for a new policy position that was included in the executive budget. The related operating and equipment funding of \$15,400 removed by the House is not being restored.

² Funding of \$150,000 from the general fund for the Governor's school initiative included in the House version is removed. Governor Hoeven had recommended \$505,192 from the general fund for this initiative.

House Bill No. 1001 - Governor's Office - Conference Committee Action

The House acceded to the Senate amendments.

