

**Department 512 - Division of Emergency Management
 House Bill No. 1016**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	20.00	\$963,160	\$69,870,828	\$70,833,988
1999-2001 Legislative Appropriations	20.00	925,370	65,237,896	66,163,266 ¹
Increase (Decrease)	0.00	\$37,790	\$4,632,932	\$4,670,722

2001-03 Hoeven Executive Budget	20.00	\$963,160	\$69,870,828	\$70,833,988
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

¹ The 1999-2001 appropriation amounts include \$8,009, \$1,200 of which is from the general fund, for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$220, \$80 of which is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$1,001,277 of excess 1997-99 deficiency general fund appropriation, \$5,505,000 of Bank of North Dakota loan proceeds, and \$40,925,000 of additional federal funds spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

Major Schafer Recommendations Affecting Division of Emergency Management 2001-03 Budget

	General Fund	Other Funds	Total
1. Special fund decreases due to the partial completion of the 1997, 1998, 1999, and 2000 disasters.		(\$41,947,607)	(\$41,947,607)

**Major Hoeven Recommendations Affecting Division of Emergency Management 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

Major Legislation Affecting the Division of Emergency Management

Section 3 of House Bill No. 1016 removes the termination date for the hazardous chemical preparedness program.

House Bill No. 1026 provides the Division of Emergency Management a \$14 million general fund deficiency appropriation for expenses incurred during the 1999-2001 biennium. (This bill has passed the House.)

House Bill No. 1164 changes the termination date for the hazardous chemical preparedness program from July 1, 2001, to July 1, 2011. (The House has not yet acted upon this bill.)

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).