

**Department 506 - State Radio Communications
House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	31.00	\$4,715,752	\$524,432	\$5,240,184
1999-2001 Legislative Appropriations	31.00	3,923,597	514,990	4,438,587 ¹
Increase (Decrease)	0.00	\$792,155	\$9,442	\$801,597

2001-03 Hoeven Executive Budget	31.00	\$4,715,752	\$524,432	\$5,240,184
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

¹The 1999-2001 appropriation amounts include \$21,835 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$52 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$139,240 of additional federal funds spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

Major Schafer Recommendations Affecting State Radio Communications 2001-03 Budget

	General Fund	Other Funds	Total
1. Increases operating (\$80,000) and equipment (\$180,892) funding for expansion of the mobile data terminal system project.	\$260,892		\$260,892
2. Increases the operating line item to provide funding to allow the Department of Transportation to assume maintenance of mobile data terminal tower sites.	\$2,230		\$2,230
3. Provides funding for a statewide radio system engineering plan. (The House changed the funding source for the statewide radio system engineering plan from the general fund to special funds generated by a fire and tornado fund special assessment.)	\$400,000		\$400,000

**Major Hoeven Recommendations Affecting State Radio Communications 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

Major Legislation Affecting State Radio Communications

Section 14 of Engrossed House Bill No. 1015 provides that the Insurance Commissioner shall reduce the insurance premium of every entity insured with the fire and tornado fund for the first year of the 2001-03 biennium by 15 percent.

Section 15 of Engrossed House Bill No. 1015 provides that the Insurance Commissioner shall assess and collect from every entity insured with the fire and tornado fund a statewide radio system planning fund assessment in an amount equal to 12.5 percent of the entity's insurance premium for the first year of the 2001-03 biennium. The funds collected must be deposited into the statewide radio system planning fund.

Section 16 of Engrossed House Bill No. 1015 creates the statewide radio system planning fund which is to be used by State Radio Communications for a statewide system engineering plan. Any excess funds remaining in the fund on June 30, 2003, are to be deposited in the fire and tornado fund.

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).