

**Department 475 - Mill and Elevator Association
 Senate Bill No. 2015**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	121.00		\$21,741,294	\$21,741,294
1999-2001 Legislative Appropriations	<u>124.00</u>	<u></u>	<u>20,525,488</u>	<u>20,525,488</u>
Increase (Decrease)	<u>(3.00)</u>	<u>\$0</u>	<u>\$1,215,806</u>	<u>\$1,215,806</u>

2001-03 Hoeven Executive Budget	<u>121.00</u>	<u></u>	<u>\$21,741,294</u>	<u>\$21,741,294</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Major Schafer Recommendations Affecting Mill and Elevator Association 2001-03 Budget

	General Fund	Other Funds	Total
1. Removes 3 FTE positions not requested by the agency.		(\$195,336)	(\$195,336)
2. Decreases the operating expenses line item.		(\$281,338)	(\$281,338)
3. Increases salaries and wages to account for salary increases for regular and union employees including \$1,070,889 for an employee profit-sharing plan.		\$1,502,829	\$1,502,829

**Major Hoeven Recommendations Affecting Mill and Elevator Association 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

Major Legislation Affecting the Mill and Elevator Association

Section 9 of Senate Bill No. 2015 provides that the Industrial Commission transfer \$6 million from the Mill and Elevator Association to the general fund as requested by the director of the Office of Management and Budget; \$3 million was to be transferred during 1999-2001.

Senate Bill No. 2100 amends requirements for prepayments by the Mill and Elevator Association to contractors for construction or equipment. (This bill has been passed by the Senate.)

Senate Bill No. 2101 provides that business of the agency must be conducted under the name North Dakota Mill and Elevator Association, and written instruments must be executed in the name of the state and signed by two members of the Industrial Commission. (This bill has been passed by the Senate.)

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).