

**Department 250 - State Library  
 House Bill No. 1013**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget	28.75	\$3,114,656	\$1,598,857	\$4,713,513
1999-2001 Legislative Appropriations	29.00	3,002,427	1,593,833	4,596,260 <sup>1</sup>
Increase (Decrease)	(0.25)	\$112,229	\$5,024	\$117,253

2001-03 Hoeven Executive Budget	28.75	\$3,114,656	\$1,598,857	\$4,713,513
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

<sup>1</sup>The 1999-2001 appropriation amounts include \$35,506 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$4,024, of which \$4,010 is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000.

**Major Schafer Recommendations Affecting State Library 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Provides funding for salary adjustments, in addition to the executive budget compensation package, to increase salaries to new pay range minimums established by Central Personnel.	\$3,411	\$5,024	\$8,435
2. Deletes .25 FTE assistant director position to reflect the position currently being filled as a .75 FTE.	(\$11,365)		(\$11,365)
3. Increases operating expenses from \$1,109,782 to \$1,135,660 to reflect increases in costs for resource sharing activities.	\$25,878		\$25,878
4. Increases general fund spending authority and decreases other funds spending authority for operating expenses.	\$56,711	(\$56,711)	\$0
5. Provides general fund grants of \$1,138,745 (no change from the amount appropriated for the 1999-2001 biennium) for the following:			
State aid to public libraries	\$888,745	\$0	\$0
Library Vision 2004 grants	250,000	\$0	\$0
Total recommended general fund grants	\$1,138,745	\$0	\$0

**Major Hoeven Recommendations Affecting State Library 2001-03 Budget  
 Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.

**Major Legislation Affecting the State Library**

No major legislation has been introduced which affects this agency.

**Summary of Legislative Changes to Bill as Introduced**

The House did not change the executive recommendation for this agency. See attached Statement of Purpose of Amendment.