

**Department 140 - Office of Administrative Hearings
Senate Bill No. 2018**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	6.00	\$0	\$1,371,292	\$1,371,292
1999-2001 Legislative Appropriations	<u>6.00</u>	<u>0</u>	<u>1,576,016</u>	<u>1,576,016¹</u>
Increase (Decrease)	<u>0.00</u>	<u>\$0</u>	<u>(\$204,724)</u>	<u>(\$204,724)</u>

2001-03 Hoeven Executive Budget	<u>6.00</u>	<u>\$0</u>	<u>\$1,371,292</u>	<u>\$1,371,292</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999-2001 appropriation amounts include \$3,079 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$426 of other funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting Office of Administrative Hearings 2001-03 Budget

	General Fund	Other Funds	Total
1. Removes authorization for the Bank of North Dakota loan line item, replaced by a loan from the general fund.		(\$150,000)	(\$150,000)
2. Reduces funding for equipment to reflect decrease in need for new equipment as per the information technology plan.		(\$5,000)	(\$5,000)
3. Decrease in operations to reflect a hold-even budget.		(\$97,614)	(\$97,614)

**Major Hoeven Recommendations Affecting Office of Administrative Hearings 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven recommendation does not change the Schafer recommendation.

Major Legislation Affecting the Office of Administrative Hearings

Section 2 of Senate Bill No. 2018 authorizes the Office of Administrative Hearings to borrow up to \$100,000 from the general fund during the 2001-03 biennium for cash flow purposes. Any loan made to the Office of Administrative Hearings must be repaid to the general fund by June 30, 2003.

House Bill No. 1026 provides for a general fund deficiency appropriation for the 1999-2001 biennium to the Office of Administrative Hearings for operating expenses of \$120,000. (emergency measure) (This bill has passed the House.)

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).