

**Department 120 - State Treasurer
House Bill No. 1005**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	7.00	\$759,178	\$0	\$759,178
1999-2001 Legislative Appropriations	<u>7.00</u>	<u>695,265</u>	<u></u>	<u>695,265¹</u>
Increase (Decrease)	<u>0.00</u>	<u>\$63,913</u>	<u>\$0</u>	<u>\$63,913</u>

2001-03 Hoeven Executive Budget	<u>7.00</u>	<u>\$759,178</u>	<u>\$0</u>	<u>\$759,178</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999-2001 appropriation amounts include \$420 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to the Office of Management and Budget for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting State Treasurer 2001-03 Budget

	General Fund	Other Funds	Total
1. Provides increased salaries and wages funding based on the Central Personnel Division's salary market study for elected and appointed officials (Deputy State Treasurer). The proposed increase is \$128.58 per month effective January 1, 2002. The total increase required for the biennium, including benefits, is \$2,703 or \$8,591 less than the executive recommendation. (The House reduced this amount by \$8,591 for the market equity adjustment.)	\$11,294		\$11,294
2. Adds funds for information technology projects, including a program that provides print totals of outstanding checks; update the present pioneer e-mail system to the exchange server; and update the present distribution process software and provide training.	\$10,957		\$10,957
3. Decreases equipment funding.	(\$2,000)		(\$2,000)

**Major Hoeven Recommendations Affecting State Treasurer 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. There are no changes to the Schafer recommendation.			

Major Legislation Affecting the State Treasurer

Section 2 of House Bill No. 1005 includes the statutory changes necessary to increase the State Treasurer's salary as follows:

Annual salary authorized by the 1999 Legislative Assembly:

July 1, 1999	\$58,262
July 1, 2000	\$59,428
January 1, 2001	\$61,142

Proposed annual salary recommended in the 2001-03 executive budget:

July 1, 2001	\$62,974
January 1, 2001 (not provided pay equity increase)	\$62,974
July 1, 2002	\$64,233

Senate Bill No. 2053 transfers the beer and wholesale liquor tax collection responsibilities from the State Treasurer to the Tax Commissioner.

House Bill No. 1341 transfers the duties of allocating the gross production tax revenues to political subdivisions from the State Treasurer to the State Tax Commissioner.

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).