

**Department 101 - Governor's Office
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	18.00	\$2,381,835		\$2,381,835
1999-2001 Legislative Appropriations	<u>17.00</u>	<u>2,115,733</u>		<u>2,115,733¹</u>
Increase (Decrease)	<u>1.00</u>	<u>\$266,102</u>	<u>\$0</u>	<u>\$266,102</u>

2001-03 Hoeven Executive Budget	<u>18.00</u>	<u>\$2,887,027²</u>		<u>\$2,887,027²</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$505,192</u>	<u>\$0</u>	<u>\$505,192</u>

¹ The 1999-2001 appropriation amounts include \$13 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to the Office of Management and Budget for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

² This amount does not include an additional \$505,192 from the general fund inadvertently reflected in the Governor Hoeven 2001-03 executive budget document for the Governor's office.

Major Schafer Recommendations Affecting Governor's Office 2001-03 Budget

	General Fund	Other Funds	Total
1. Adds funding for a market equity salary increase of \$346.50 per month for the media relations position effective January 1, 2002. The amount added in the executive budget is \$7,178 more than is necessary to provide for this increase.	\$14,461		\$14,461
2. Adds 1 FTE policy position (\$142,736) and related operating (\$10,000) and equipment (\$5,400) funding. (The House removed this position and funding.)	\$158,136		\$158,136

**Major Hoeven Recommendations Affecting Governor's Office 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. Adds funding for the Quality Schools Commission being established in House Bill No. 1157. The Hoeven recommendation removes the general fund appropriation of \$575,192 from the Department of Public Instruction that was to be provided to the commission as a grant and also removes the special funds appropriation of \$575,192 from the Quality Schools Commission in House Bill No. 1157 since the appropriation is included in the Governor's office budget. (The House added \$150,000 from the general fund for the Governor's school initiative.)	\$505,192		\$505,192

Major Legislation Affecting the Governor's Office

House Bill No. 1157, introduced as part of the Schafer executive budget, establishes a Quality Schools Commission for studying the provision of education in public schools and appropriates \$575,192 of special funds for operating costs of the commission. House Bill No. 1013 (the Department of Public Instruction appropriations bill) includes an appropriation to the Department of Public Instruction of \$575,192 from the general fund to provide as a grant to this commission. The Hoeven recommendation provides for the establishment of this commission but removes the appropriations from House Bill No. 1013 and House Bill No. 1157 and provides \$505,192 from the general fund in the Governor's office appropriation (House Bill No. 1001). (The House has removed the \$575,192 special funds appropriation from House Bill No. 1157 but has not taken final action on the bill.)

Senate Bill No. 2342 appropriates \$53,210 from the general fund to the Governor for the national World War II memorial in Washington, D.C.

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).