

**Department of Tourism
House Bill No. 1022**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	11.00	\$4,597,778	\$363,000	\$4,960,778
2001-03 legislative appropriations	0.00			
Legislative increase (decrease) to executive budget	(11.00)	(\$4,597,778)	(\$363,000)	(\$4,960,778)
Legislative increase (decrease) to 1999-2001 appropriations	(11.00)	(\$4,016,000)	(\$363,000)	(\$4,379,000)
2001-03 Governor Hoeven's recommendation	0.00	\$0	\$0	\$0
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation provided for the elimination of the Department of Tourism as a separate state agency and combined the funding and FTE positions with the Department of Economic Development and Finance and the Division of Community Services to create the Department of Commerce.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFFER) AND MAJOR FUNDING ITEMS

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Defeated House Bill No. 1022, which provided funding for the Department of Tourism (Senate Bill No. 2019 provides funding for the Department of Commerce, which includes a Division of Tourism)	(11.00)	(\$4,597,778)	(\$363,000)	(\$4,960,778)
Total	(11.00)	(\$4,597,778)	(\$363,000)	(\$4,960,778)

FTE Changes

The FTE positions relating to the Department of Tourism were combined with the Department of Economic Development and Finance and the Division of Community Services to create the Department of Commerce .

Related Legislation

Department of Commerce appropriation - Senate Bill No. 2019 provides the appropriation authority for the Department of Commerce, which includes a Division of Tourism.

Department of Commerce creation - Senate Bill No. 2032 consolidates the duties of the Department of Tourism, the Department of Economic Development and Finance, and the Division of Community Services into the Department of Commerce administered by a commissioner of commerce; creates a North Dakota commerce cabinet; and allows for the creation of a privately funded North Dakota economic development foundation.