

**State Fair Association  
Senate Bill No. 2009**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 executive budget (Governor Schafer) (bill as introduced)		\$550,000	\$20,000	\$570,000
<b>2001-03 legislative appropriations</b>		<b>575,000</b>	<b>20,000</b>	<b>595,000</b>
Legislative increase (decrease) to executive budget		\$25,000	\$0	\$25,000
Legislative increase (decrease) to 1999-2001 appropriations		\$25,000	\$0	\$25,000
2001-03 Governor Hoeven's recommendation		\$550,000	\$20,000	\$570,000
Legislative increase (decrease) to Governor Hoeven's recommendation		\$25,000	\$0	\$25,000

**GOVERNOR HOEVEN'S RECOMMENDATIONS**

The Hoeven recommendation did not change the Schafer recommendation.

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS**

**State Fair Premiums**

The Legislative Assembly provided \$385,000 for premiums, \$365,000 of which is from the general fund and \$20,000 to be raised by the State Fair. The 2001-03 executive budget recommended premium funding of \$360,000 of which \$340,000 was from the general fund, the same as the 1999-2001 appropriation. The Legislative Assembly increased the appropriation for premiums by \$25,000 from the general fund.

**Debt Payments**

The Legislative Assembly did not change the executive recommendation which provided \$210,000 from the general fund to continue the interest rate buydown on State Fair capital construction project payments for the 2001-03 biennium, the same level provided for the 1999-2001 biennium.