

**Upper Great Plains Transportation Institute
Senate Bill No. 2021**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	27.75	\$505,079	\$7,383,348	\$7,888,427
2001-03 legislative appropriations	27.75	505,079	7,383,348	7,888,427
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 1999-2001 appropriations	4.25	\$18,088	\$1,114,906	\$1,132,994
2001-03 Governor Hoeven's recommendation	27.75	\$505,079	\$7,383,348	\$7,888,427
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Upper Great Plains Transportation Institute is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

Major Items

The Legislative Assembly did not change the executive recommendation for funding for the Upper Great Plains Transportation Institute.

FTE Changes

The 2001-03 appropriation includes funding for 27.75 FTE positions, an increase of 4.25 FTE positions from the 1999-2001 authorized level of 23.5 FTE positions. The Legislative Assembly did not change the executive recommendation for the following new positions: one FTE research position and .25 secretary position for the biennial strategic transportation analysis program, one FTE traffic engineer for the advanced traffic analysis center, and one FTE programmer and one FTE hardware/technician for the ASPEN program.

Other Sections in Bill

Additional income appropriation - Section 2 appropriates any additional funds, including federal funds, grants, gifts, and donations received by the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station for the purpose designated in the act, grant, or donation for the 2001-03 biennium.

FTE adjustments - Section 4 authorizes the State Board of Higher Education to adjust or increase the FTE positions of the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station during the 2001-03 biennium.

Carryover authority - Section 11 of the bill authorizes the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station to retain, beyond the close of the 2001-03 biennium, any unspent general fund moneys appropriated to or excess income received by the agency during the 2001-03 biennium.