

**Seed Department
House Bill No. 1018**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	32.00	\$0	\$5,454,447	\$5,454,447
2001-03 legislative appropriations	32.00	0	5,454,447	5,454,447
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 1999-2001 appropriations	(1.00)	\$0	\$137,203	\$137,203
2001-03 Governor Hoeven's recommendation	32.00	\$0	\$5,454,447	\$5,454,447
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Seed Department is in accordance with the legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints.

Major Items

The Legislative Assembly did not change the executive recommendation for funding the Seed Department.

FTE Changes

The 2001-03 appropriation includes funding for 32 FTE positions, the same as the executive recommendation and one less than the 1999-2001 authorized level. The reduction of one unspecified FTE position is a result of industry changes and program requirements.

Transfer Authority

Section 2 of House Bill No. 1018 authorizes the State Seed Department, upon approval of the State Seed Commission, to transfer funds from the contingency line item in its appropriation to all other line items except the capital improvements line item.