

**Mill and Elevator Association
Senate Bill No. 2015**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	121.00		\$21,741,294	\$21,741,294
2001-03 legislative appropriations	121.00		21,741,294	21,741,294
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 1999-2001 appropriations	(3.00)	\$0	\$1,215,806	\$1,215,806
2001-03 Governor Hoeven's recommendation	121.00	\$0	\$21,741,294	\$21,741,294
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Mill and Elevator Association is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. The Mill and Elevator Association's union employees will receive a three percent increase on July 1, 2001, and a four percent increase on July 1, 2002.

Major Items

The Legislative Assembly did not change the executive recommendation for funding for the Mill and Elevator Association.

FTE Changes

The 2001-03 biennium appropriation includes funding for 121 FTE positions, a decrease of three FTE positions from the 1999-2001 biennium authorized level of 124 FTE positions. The legislative action did not change the executive recommendation to delete three FTE positions not requested by the agency.

Transfers to the General Fund

Section 9 of Senate Bill No. 2015 provides for a \$6 million transfer from the Mill and Elevator Association to the general fund during the 2001-03 biennium. The \$6 million represents the amount included in the executive recommendation and is an increase of \$3 million from the 1999-2001 biennium transfer from the Mill and Elevator Association to the general fund of \$3 million.