

**School for the Deaf
House Bill No. 1013**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|------------------|
| 2001-03 executive budget (Governor Schafer) (bill as introduced) | 53.10 | \$4,980,301 | \$1,095,624 | \$6,075,925 |
| 2001-03 legislative appropriations | 53.10 | 5,054,301 | 1,095,624 | 6,149,925 |
| Legislative increase (decrease) to executive budget | 0.00 | \$74,000 | \$0 | \$74,000 |
| Legislative increase (decrease) to 1999-2001 appropriations | (0.83) | \$352,647 | \$373,768 | \$726,415 |
| 2001-03 Governor Hoeven's recommendation | 53.10 | \$4,980,301 | \$1,095,624 | \$6,075,925 |
| Legislative increase (decrease) to Governor Hoeven's recommendation | 0.00 | \$74,000 | \$0 | \$74,000 |

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the School for the Deaf is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints.

The Legislative Assembly did not change the executive recommendation to provide the following:

An appropriation of \$8,182 from the general fund for salary adjustments in addition to the executive budget compensation package to increase salaries to new pay range minimums established by Central Personnel.

An appropriation of \$163,407 (\$63,407 from the general fund and \$100,000 from other funds) to increase teacher salaries pursuant to the composite salary schedule developed by Central Personnel.

In addition to other salary increases, the Legislative Assembly added \$74,000 for teacher compensation payments. The additional \$74,000 is for salary increases of \$1,000 the first year of the biennium and an additional \$2,000 the second year (the same increases provided for public school teachers pursuant to House Bill No. 1344) to 18.5 FTE teachers and nonadministrative instructional personnel.

| | Major Items FTE Positions | General Fund | Other Funds | Total |
|--|--------------------------------------|---------------------|--------------------|--------------|
| The legislative action: | | | | |
| Added funding for teacher compensation payments of \$1,000 the first year of the biennium and an additional \$2,000 the second year, | | \$74,000 | | \$74,000 |

in addition to the executive budget compensation package and the teacher salary increases provided pursuant to the composite salary schedule

| | | | | |
|-------|-------------|-----------------|------------|-----------------|
| Total | <u>0.00</u> | <u>\$74,000</u> | <u>\$0</u> | <u>\$74,000</u> |
|-------|-------------|-----------------|------------|-----------------|

FTE Changes

The Legislative Assembly did not change the executive recommendation to delete a .83 FTE education programs coordinator.

Capital Improvements

The Legislative Assembly did not change the executive recommendation to appropriate \$45,410 from the general fund for extraordinary repairs at the School for the Deaf.

Other Sections in Bill

Teacher compensation increases - Section 6 was added providing that the salaries and wages line item appropriated to the School for the Deaf for the 2001-03 biennium includes \$74,000 from the general fund to provide, in addition to amounts otherwise appropriated for salary increases, teacher compensation payments of \$1,000 the first year of the biennium and an additional \$2,000 the second year (second year total of \$3,000 per teacher).