

**State Library  
House Bill No. 1013**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 executive budget (Governor Schafer) (bill as introduced)	28.75	\$3,114,656	\$1,598,857	\$4,713,513
<b>2001-03 legislative appropriations</b>	<b>28.75</b>	<b>3,114,656</b>	<b>1,598,857</b>	<b>4,713,513</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 1999-2001 appropriations	(0.25)	\$112,229	\$5,024	\$117,253
2001-03 Governor Hoeven's recommendation	28.75	\$3,114,656	\$1,598,857	\$4,713,513
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

**GOVERNOR HOEVEN'S RECOMMENDATIONS**

The Hoeven recommendation did not change the Schafer recommendation.

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints.

The Legislative Assembly did not change the executive recommendation to provide \$8,435 (\$3,411 from the general fund and \$5,024 from other funds) for salary adjustments in addition to the executive budget compensation package to increase salaries to new pay range minimums established by Central Personnel.

**Major Items**

The Legislative Assembly did not change the recommended appropriation for the State Library.

**FTE Changes**

The Legislative Assembly did not change the executive recommendation to delete .25 FTE assistant director position to reflect the position currently being filled as a .75 FTE.

**Other Sections in Bill**

**State aid to public libraries** - Section 13 provides that the grants line item for the State Library includes \$888,745 for aid to public libraries (the same amount appropriated for the 1999-2001 biennium).