

**Valley City State University  
Senate Bill No. 2003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 executive budget (Governor Schafer) (bill as introduced)	109.03	\$11,882,904	\$0	\$11,882,904
<b>2001-03 legislative appropriations</b>	<b>109.03</b>	<b>12,440,847</b>		<b>12,440,847</b>
Legislative increase (decrease) to executive budget	0.00	\$557,943	\$0	\$557,943
Legislative increase (decrease) to 1999-2001 appropriations	(4.31)	\$700,356	(\$12,713,786)	(\$12,013,430)
2001-03 Governor Hoeven's recommendation	109.03	\$11,882,904	\$0	\$11,882,904
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$557,943	\$0	\$557,943

**GOVERNOR HOEVEN'S RECOMMENDATIONS**

The Hoeven recommendation did not change the Schafer recommendation.

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for Valley City State University is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, Subdivision 2 of Section 1 of Senate Bill No. 2003 includes a general fund appropriation of \$4,628,824 for an equity and special needs funding pool to be distributed by the State Board of Higher Education. A portion of the equity and special needs funding pool may be used for salary increases to address equity issues.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Reallocated funding to each institution from the equity and special needs funding pool in the University System office for the compensation package		\$424,879		\$424,879
Reallocated funding to various institutions from the equity and special needs funding pool and the board initiatives funding pool in the University System office for campus initiatives (The funding for Valley City State University is for costs to continue.)		133,064		133,064
<b>Total</b>	<b>0.00</b>	<b>\$557,943</b>	<b>\$0</b>	<b>\$557,943</b>

### **FTE Changes**

The Legislative Assembly approved the executive recommendation to delete 4.31 FTE other professional positions. Pursuant to Section 9 of Senate Bill No. 2003, the State Board of Higher Education is authorized to adjust FTE positions as needed for institutions of higher education. Any FTE adjustment must be reported to the Office of Management and Budget prior to submission of the 2003-05 budget request.

### **Other Income**

The Legislative Assembly approved the executive recommendation, as provided in Sections 3 and 24 of Senate Bill No. 2003, to appropriate on a continuing basis (through June 30, 2003) all other funds received by the institutions of higher education during the 2001-03 biennium. Consequently, the legislative appropriation for Valley City State University does not include a specific appropriation of other funds.

### **Capital Improvements**

The Legislative Assembly approved the executive recommendation to provide a general fund appropriation of \$1,115,334 to Valley City State University for boiler and related steampiping replacement (\$850,000) and extraordinary repairs (\$265,334).

### **Center for Innovation and Instruction**

The Legislative Assembly approved the executive recommendation to transfer funding of \$349,583 from the general fund for the Center for Innovation and Instruction to the Information Technology Department's budget and to remove the 4.31 FTE professional positions associated with the center.