

**Minot State University**  
**Senate Bill Nos. 2003, 2023**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 executive budget (Governor Schafer) (bills as introduced)	266.21	\$25,230,343	\$7,850,000	\$33,080,343
<b>2001-03 legislative appropriations</b>	<b>266.21</b>	<b>26,532,386</b>	<b>7,850,000</b>	<b>34,382,386</b>
Legislative increase (decrease) to executive budget	0.00	\$1,302,043	\$0	\$1,302,043
Legislative increase (decrease) to 1999-2001 appropriations	0.00	\$917,213	(\$22,655,787)	(\$21,738,574)
2001-03 Governor Hoeven's recommendation	266.21	\$25,405,343	\$7,675,000	\$33,080,343
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$1,127,043	\$175,000	\$1,302,043

**GOVERNOR HOEVEN'S RECOMMENDATIONS**

The Hoeven recommendation increased the Schafer executive general fund recommendation by \$175,000 and decreased the Schafer executive other funds recommendation by \$175,000 to adjust funding for the Old Main renovation project.

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for Minot State University is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, Subdivision 2 of Section 1 of Senate Bill No. 2003 includes a general fund appropriation of \$4,628,824 for an equity and special needs funding pool to be distributed by the State Board of Higher Education. A portion of the equity and special needs funding pool may be used for salary increases to address equity issues.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Reallocated funding to each institution from the equity and special needs funding pool in the University System office for the compensation package		\$1,102,043		\$1,102,043
Reallocated funding to various institutions from the equity and special needs funding pool and the board initiatives funding pool in the University System office for campus initiatives (The funding for Minot State University is for extraordinary repairs.)		200,000		200,000
<b>Total</b>	<b>0.00</b>	<b>\$1,302,043</b>	<b>\$0</b>	<b>\$1,302,043</b>

### FTE Changes

The Legislative Assembly approved the executive recommendation, which included funding for 266.21 FTE positions, the same as the 1999-2001 biennium. Pursuant to Section 9 of Senate Bill No. 2003, the State Board of Higher Education is authorized to adjust FTE positions as needed for institutions of higher education. Any FTE adjustment must be reported to the Office of Management and Budget prior to submission of the 2003-05 budget request.

### Other Income

The Legislative Assembly approved the executive recommendation, as provided in Sections 3 and 24 of Senate Bill No. 2003, to appropriate on a continuing basis (through June 30, 2003) all other funds received by the institutions of higher education during the 2001-03 biennium. Consequently, the legislative appropriation for Minot State University does not include a specific appropriation of other funds, except for capital projects.

### Capital Improvements

The Legislative Assembly provided funding of \$612,850 from the general fund appropriation for extraordinary repairs, an increase of \$200,000 from the executive recommendation of \$412,850. The Legislative Assembly did not change the total funding executive recommendation of \$7,850,000 for renovation of Old Main. However, the Legislative Assembly, in Senate Bill No. 2023, did change the composition of the funding to provide \$7,850,000 of special funds from state bonding proceeds for renovation of Old Main. Of the \$7,850,000, \$2,299,000 is the local fund responsibility of Minot State University to be repaid in 10 annual payments with each of the first two annual payments being \$315,000 and each of the remaining eight annual payments being \$208,625. The following table summarizes the funding included in the executive recommendation and the legislative appropriation for the renovation of Old Main:

	<b>Executive Recommendation</b>	<b>Legislative Appropriation</b>	<b>Increase (Decrease)</b>
Special funds - Bond proceeds (to be repaid from the general fund)	\$5,076,000	\$5,551,000	\$475,000
Special funds - Bond proceeds (to be repaid from non-general fund sources)		2,299,000	2,299,000
Special funds - Local matching funds	2,774,000		(2,774,000)
Total	\$7,850,000	\$7,850,000	\$0