

**Williston State College
Senate Bill No. 2003**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	50.23	\$5,183,247	\$0	\$5,183,247
2001-03 legislative appropriations	50.23	5,479,231		5,479,231
Legislative increase (decrease) to executive budget	0.00	\$295,984	\$0	\$295,984
Legislative increase (decrease) to 1999-2001 appropriations	0.00	\$352,667	(\$8,453,265)	(\$8,100,598)
2001-03 Governor Hoeven's recommendation	50.23	\$5,183,247	\$0	\$5,183,247
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$295,984	\$0	\$295,984

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for Williston State College is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, Subdivision 2 of Section 1 of the bill includes a general fund appropriation of \$4,628,824 for an equity and special needs funding pool to be distributed by the State Board of Higher Education. A portion of the equity and special needs funding pool may be used for salary increases to address equity issues.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Reallocated funding to each institution from the equity and special needs funding pool in the University System office for the compensation package		\$228,545		\$228,545
Reallocated funding to various institutions from the equity and special needs funding pool and the board initiatives funding pool in the University System office for campus initiatives (The funding allocated to Williston State College is for a technology initiative.)		67,439		67,439
Total	0.00	\$295,984	\$0	\$295,984

FTE Changes

Pursuant to Section 9 of the bill, the State Board of Higher Education is authorized to adjust FTE positions as needed for the institutions of higher education. Any FTE adjustments must be reported to the Office of Management and Budget prior to submission of the 2003-05 biennium budget request.

Other Income

The Legislative Assembly approved the executive recommendation, as provided in Sections 3 and 24 of the bill, to appropriate on a continuing basis (through June 30, 2003) all other funds received by the institutions of higher education during the 2001-03 biennium. Consequently, the legislative appropriation for Williston State College does not include a specific appropriation of other funds.

Capital Improvements

The Legislative Assembly approved the executive recommendation to provide a general fund appropriation of \$88,790 to Williston State College for extraordinary repairs. The 2001-03 biennium appropriation for extraordinary repairs is unchanged from the amount appropriated for the 1999-2001 biennium.