

**Legislative Council  
Senate Bill Nos. 2001 and 2016**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 executive budget (Governor Schafer) (bills as introduced)	33.00	\$7,208,402		\$7,208,402
<b>2001-03 legislative appropriations</b>	<b>33.00</b>	<b>7,373,402</b>		<b>7,373,402</b>
Legislative increase (decrease) to executive budget	0.00	\$165,000	\$0	\$165,000
Legislative increase (decrease) to 1999-2001 appropriations	(3.00)	\$694,218	(\$165,000)	\$529,218
2001-03 Governor Hoeven's recommendation	33.00	\$7,208,402		\$7,208,402
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$165,000	\$0	\$165,000

**GOVERNOR HOEVEN'S RECOMMENDATIONS**

The Hoeven recommendation did not change the Schafer recommendation.

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Legislative Council is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Reduced funding for equipment		(\$35,000)		(\$35,000)
Added funding in Senate Bill No. 2016 for conducting a comprehensive study of the Department of Corrections and Rehabilitation		200,000		200,000
<b>Total</b>	<b>0.00</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$165,000</b>

**FTE Changes**

The Legislative Assembly did not change the request to remove four unfilled FTE technology positions and add one FTE computer services position.

**Related Legislation**

**Corrections study** - Senate Bill No. 2016 directs the Legislative Council to conduct a study of the Department of Corrections and Rehabilitation. The bill appropriates \$200,000 from the general fund for hiring a consultant to assist with the study. This appropriation is reflected in the amounts shown above.

**Per diem** - Senate Bill No. 2176 increases from \$75 to \$100 per day the amount of compensation paid for each day spent in attendance at meetings of the Legislative Council and its committees, effective August 1, 2001.