

**State Treasurer
House Bill No. 1005**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	7.00	\$759,178	\$0	\$759,178
2001-03 legislative appropriations	6.00	2,626,334	0	2,626,334
Legislative increase (decrease) to executive budget	(1.00)	\$1,867,156	\$0	\$1,867,156
Legislative increase (decrease) to 1999-2001 appropriations	(1.00)	\$1,147,656	\$0	\$1,147,656
2001-03 Governor Hoeven's recommendation	7.00	\$759,178	\$0	\$759,178
Legislative increase (decrease) to Governor Hoeven's recommendation	(1.00)	\$1,867,156	\$0	\$1,867,156

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Treasurer is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints. The bill includes funding to provide a market adjustment of \$128.58 per month for the Deputy State Treasurer effective January 1, 2002.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for the market equity salary increase for the Deputy State Treasurer to provide a \$128.58 per month salary increase effective January 1, 2002. The executive budget included more funding than was necessary to provide for this increase.		(\$8,591)		(\$8,591)
Removed an administrative clerk position (see FTE Changes section)	(1.00)	(56,672)		(56,672)
Added funding for payments to counties in lieu of property taxes on carbon dioxide pipeline property pursuant to North Dakota Century Code (NDCC) Section 57-06-17.2		1,932,419		1,932,419
Total	(1.00)	\$1,867,156	\$0	\$1,867,156

FTE Changes

The 2001-03 biennium includes authorization for six FTE positions, one FTE less than the 1999-2001 biennium authorization. The Legislative Assembly removed one FTE position due to the transfer of beer and wholesale liquor tax collection duties to the Tax Commissioner and the time savings that will result from using the Information Technology Department for electronic records and signatures.

Other Sections in Bill

Section 2 was added transferring the duties of issuing farm winery licenses to the Tax Commissioner.

Section 4 includes statutory changes requiring the State Treasurer to utilize the services of the Information Technology Department for electronic records and signatures.

Section 5 was added prohibiting the State Treasurer from using state funds for activities related to the National Association of State Treasurers.

Related Legislation

Liquor tax collections - Senate Bill No. 2053 transferred the beer and wholesale liquor tax collection responsibilities from the State Treasurer to the Tax Commissioner.

Deficiency appropriation - House Bill No. 1026 provides a general fund deficiency appropriation of \$783,413 for the 1999-2001 biennium to the State Treasurer for payments to counties in lieu of property taxes on carbon dioxide pipeline property pursuant to NDCC Section 57-06-17.2.