

**Governor
House Bill Nos. 1001, 1157; Senate Bill No. 2342**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bills as introduced)	18.00	\$2,381,835	\$575,192	\$2,957,027
2001-03 legislative appropriations	18.00	2,419,645		2,419,645
Legislative increase (decrease) to executive budget	0.00	\$37,810	(\$575,192)	(\$537,382)
Legislative increase (decrease) to 1999-2001 appropriations	1.00	\$303,912		\$303,912
2001-03 Governor Hoeven's recommendation	18.00	\$2,887,027		\$2,887,027 ¹
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	(\$467,382)	\$0	(\$467,382)

¹ This amount does not include an additional \$505,192 from the general fund inadvertently reflected in the Governor Hoeven 2001-03 executive budget document for the Governor's office.

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation added \$575,192 from the general fund for the Quality Schools Commission proposed in House Bill No. 1157. The Hoeven recommendation removed the general fund appropriation of \$575,192 from the Department of Public Instruction that was to be provided to the commission as a grant and also removed the special funds appropriation of \$575,192 from the Quality Schools Commission in House Bill No. 1157 since Governor Hoeven included the general fund appropriation in the Governor's office budget.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Governor's office is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. The bill includes funding to provide a market adjustment of \$346.50 per month for the media relations position effective January 1, 2002.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed operating (\$10,000) and equipment (\$5,400) funding associated with the new FTE policy position		(\$15,400)		(\$15,400)
Added funding in Senate Bill No. 2342 for providing funding for the national World War II memorial in Washington, D.C.		53,210		53,210

Defeated House Bill No. 1157, which included funding for operating costs of the Quality Schools Commission. The executive recommendation included a \$575,192 general fund appropriation to the Department of Public Instruction that was to be provided as a grant to the Quality Schools Commission (special funds) for its expenses relating to studying public school education in North Dakota. The Legislative Assembly did not provide any funding for the Quality Schools Commission initiative.

(\$575,192)

(575,192)

Total	<u>0.00</u>	<u>\$37,810</u>	<u>(\$575,192)</u>	<u>(\$537,382)</u>
-------	-------------	-----------------	--------------------	--------------------

FTE Changes

The Legislative Assembly did not change the executive recommendation which added one FTE policy position (funding of \$142,736 for salaries and fringe benefits for the 2001-03 biennium).

Governor and Lieutenant Governor's Salaries

Sections 3 and 4 of House Bill No. 1001 include statutory changes relating to the increase in the Governor's and Lieutenant Governor's annual salary. The Governor's salary is increased from \$83,013 to \$85,506 on July 1, 2001, and to \$87,216 on July 1, 2002. The Lieutenant Governor's salary is increased from \$64,447 to \$66,380 on July 1, 2001, and to \$67,708 on July 1, 2002.

World War II Memorial

Senate Bill No. 2342 appropriates \$53,210 from the general fund to the Governor for the national World War II memorial in Washington, D.C., as reflected in the amounts shown above.