

**State Historical Society
Budget 701
House Bill No. 1020, Senate Bill No. 2420**

	FTE Positions	General Fund	Other Funds	Total
2001-03 legislative appropriation	56.00	\$7,220,173	\$5,589,979	\$12,810,152
1999-2001 legislative appropriation	54.00	6,504,168	1,037,662	7,541,830
2001-03 appropriation increase (decrease) to 1999-2001 appropriation	2.00	\$716,005	\$4,552,317	\$5,268,322

NOTE: The 2001-03 appropriation amounts include \$45,804, of which \$40,771 is from the general fund, for the agency's share of the \$5,000,000 funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Lewis and Clark Bicentennial - The 2001 Legislative Assembly appropriated \$1,523,844 from the general fund to the State Historical Society and authorized two FTE positions for Lewis and Clark Bicentennial projects and activities.

Status/Result

One of the authorized positions, a librarian for the state archives, has been filled. The other position, a historic site supervisor II for the Confluence Interpretive Center, was funded for the last six months of the biennium and will be filled as budgeted. Through January 31, 2002, the agency has spent \$301,157 of the Lewis and Clark appropriation as follows:

	Biennial Budget	Amount Spent Through January 31, 2002	Remaining Balance
Historic site improvements	\$357,500	\$78,096	\$279,404
Exhibit development	500,000		500,000
Public programming and interpretation	354,200	58,460	295,740
Seasonal staff, maintenance, and other operating	187,144	39,601	147,543
Grants	125,000	125,000	0
Total	\$1,523,844	\$301,157	\$1,222,687

Compensation adjustments for certain employees - In addition to other amounts appropriated for compensation adjustments, the 2001 Legislative Assembly provided a general fund appropriation of \$55,270 to the State Historical Society for salary increases for certain employees.

The \$55,270 appropriation was used to provide salary increases to 39 persons; increases ranged from \$13 to \$115 per month.

Capital projects - In addition to capital projects related to the Lewis and Clark Bicentennial, the 2001 Legislative Assembly appropriated a total of \$4,702,360 for capital projects as follows:

Project	General Fund	Other Funds	Total
Extraordinary repairs	\$179,200		\$179,200
Fort Totten building repairs	150,000	\$350,000	500,000
Confluence Interpretive Center		2,598,160	2,598,160
Fort Buford barracks reconstruction		945,000	945,000
Fort Abercrombie reconstruction		480,000	480,000
Total	\$329,200	\$4,373,160	\$4,702,360

Reimbursement to Pembina County - Senate Bill No. 2420 (2001) provides a general fund appropriation of \$15,000 to reimburse Pembina County for costs associated with the county's acquisition of a historically significant cemetery.

The Fort Abercrombie reconstruction project was started during summer 2001 and will be completed summer 2002. Other projects are scheduled to begin during summer 2002.

The \$15,000 appropriation was distributed to Pembina County, pursuant to Senate Bill No. 2420.