

**Division of Emergency Management
Budget 512
House Bill No. 1016**

	FTE Positions	General Fund	Other Funds	Total
2001-03 legislative appropriation	20.00	\$967,458	\$69,876,526	\$70,843,984
1999-2001 legislative appropriation	20.00	14,925,370	65,237,896	80,163,266
2001-03 appropriation increase (decrease) to 1999-2001 appropriation	0.00	(\$13,957,912)	\$4,638,630	(\$9,319,282)

NOTE: The 2001-03 legislative appropriation amounts include \$9,996, \$4,298 of which is from the general fund, for the agency's share of the \$5,000,000 funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Deficiency appropriation - 2001 House Bill No. 1026 provided a general fund deficiency appropriation of \$14 million to the Division of Emergency Management for repaying a Bank of North Dakota loan obtained for matching federal disaster relief funding for the state.

Status/Result

In May and June 2001, the Division of Emergency Management made payments totaling \$11,320,076 to the Bank of North Dakota for repayment of the loan that was obtained to fund the state's share of federal disaster relief. The remaining \$2,679,924 of the \$14,000,000 was used during the 2001-03 biennium for the state's share of disaster payments.

Emergency Commission approvals.

The Division of Emergency Management has received Emergency Commission approval of the following three requests:

- Approval to spend special funds of \$868,216, \$766,759 of federal funds from the Federal Emergency Management Agency (FEMA) and \$101,457 of proceeds from a loan from the Bank of North Dakota, for expenses associated with severe weather in five western and four northeastern North Dakota counties during November 2001.
- Approval to spend special funds of \$14,841,660, \$13,071,870 of federal funds from FEMA and \$1,769,790 of proceeds from a loan from the Bank of North Dakota, for expenses associated with flooding in eastern and southwestern North Dakota during spring 2001.
- Approval to borrow and spend \$9,669,039 from the Bank of North Dakota for expenses associated with flooding during spring 1997, spring 1998, and spring 1999, and severe weather during summer 2000.

The Division of Emergency Management estimates using the total amount of approved credit of \$11,540,286, and they anticipate requesting a deficiency appropriation in the amount of \$12,000,000 to repay the Bank of North Dakota for the moneys borrowed, including interest.

Homeland security.

On October 4, 2001, Mr. Douglas Friez, Director, Division of Emergency Management, was named the state's homeland security director by Governor Hoeven. As the homeland security director, Mr. Friez is promoting

statewide security through a plan for coordinated preparedness, prevention, and response.

The Division of Emergency Management is anticipating receiving additional federal funds during the 2003-05 biennium relating to homeland security, but at the present time, the amount of additional funding cannot be determined.