

**Protection and Advocacy Project  
Budget 360  
House Bill No. 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 legislative appropriation	24.50	\$806,526	\$2,186,315	\$2,992,841
1999-2001 legislative appropriation	<u>22.00</u>	<u>776,548</u>	<u>1,507,492</u>	<u>2,284,040</u>
2001-03 appropriation increase (decrease) to 1999-2001 appropriation	2.50	\$29,978	\$678,823	\$708,801

**NOTE:** The 2001-03 appropriation amounts include \$44,745, \$29,978 of which is from the general fund, for the agency's share of the \$5,000,000 funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Item Description**

**Status/Result**

There are no items to report for this agency.