

**Governor's Office  
 Budget 101  
 House Bill No. 1001, Senate Bill No. 2342**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 legislative appropriation	18.00	\$2,419,645		\$2,419,645
1999-2001 legislative appropriation	17.00	2,115,733		2,115,733
2001-03 appropriation increase (decrease) to 1999-2001 appropriation	1.00	\$303,912	\$0	\$303,912

**Item Description**

**Status/Result**

There are no items to report for this agency.