

**Department 665 - State Fair Association  
 Senate Bill No. 2009**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget		\$550,000	\$20,000	\$570,000
1999-2001 Legislative Appropriations		550,000	20,000	570,000
Increase (Decrease)	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

2001-03 Hoeven Executive Budget		\$550,000	\$20,000	\$570,000
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Major Schafer Recommendations Affecting State Fair Association 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Funding is provided at the same level as the 1999-2001 biennium, which includes \$360,000 for premiums and \$210,000 for a portion of the payments on State Fair debt.			

**Major Hoeven Recommendations Affecting State Fair Association 2001-03 Budget  
 Compared to the Bill as Introduced (Schafer Budget)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

**Major Legislation Affecting the State Fair Association**

At this time, no major legislation has been introduced affecting this agency.